

**City of Palmer
Action Memorandum No. 18-075**

Subject: Authorizing the City Manager to Purchase a Computer Aided Dispatch (CAD) to APSIN Interface from Pacific Applied Technology in the Amount of \$18,500.00

Agenda of: October 9, 2018

Council Action: **Approved** **Amended:** _____
 Denied




Originator Information:

Originator: City Manager

Department Review:

Route to:	Department Director:	Signature:	Date:
	Community Development		
X	Finance		09/20/2018
	Fire		
	Police		9-19-18
	Public Works		

Approved for Presentation By:

	Signature:	Remarks:
City Manager		
City Attorney		
City Clerk		

Certification of Funds:

Total amount of funds listed in this legislation: \$ **18,500.00**

This legislation (√):

- Creates revenue in the amount of: \$ _____
- Creates expenditure in the amount of: \$ 18,500.00
- Creates a saving in the amount of: \$ _____
- Has no fiscal impact

Funds are (√):

- Budgeted Line item(s): _____
- Not budgeted 50-01-10-6053

Director of Finance Signature: 

Attachment(s):

- Pacific Applied Technology / State of Alaska Contract

Summary Statement:

The City of Palmer Police Department operates the City of Palmer Emergency Dispatch Center. This center dispatches both the Palmer Police and Fire Departments. The Dispatch Center is also the Secondary Public Safety Answering Point for the Mat Su Borough. As part of their role in dispatching for the Palmer Police Department, the Dispatch Center uses the Alaska Public Safety Information Network, or APSIN.

APSIN is a State managed database providing critical law enforcement information including, but not limited to: driver's license information, want/warrant information, personal descriptors, address information, phone numbers, vehicle registration information, details about stolen property, missing person information, officer safety locates, and a host of other essential details the Palmer Police Department uses on an hourly basis. APSIN is used for almost every call for service the police department responds to.

The Dispatch Center also operates a Computer Aided Dispatch system, or CAD. CAD provides resource tracking, statistical data collection, mapping, intelligence gathering, and vital investigatory information. CAD is also used for practically every call to which the Palmer Police Department responds. Both CAD and APSIN are mission critical elements of the Dispatch Center and Police Department.

Currently, dispatchers are required to do double data entry into CAD and APSIN since the two systems do not interface with each other. However, an opportunity has arisen to eliminate this double entry and increase dispatch efficiency. In 2018 the Dispatch Center was forced to upgrade to new radio consoles since the old consoles were no longer supported. As part of that project a new CAD was also purchased. The new CAD, manufactured by Spillman, is capable of interfacing with APSIN, thereby eliminating the need for double data entry.

The interface is designed and maintained by Pacific Applied Technology. That organization is contracted by the State of Alaska, who runs APSIN, to supply the interface. Pacific Applied Technology is the sole vendor available from which to purchase it. Under Palmer Municipal Code 3.21.230 A 2, the contracting officer has determined that competitive source selection procedures are not required due to the price being quoted to the city is an extended price from the state contract.

Costs are a one-time fee of \$18,500.00 for initial activation followed by a maintenance fee of \$1,850.00 every year on July 1.

The initial activation fee is an allowable expense under the Equitable Sharing Program. Equitable Sharing is a federal program the Palmer Police Department participates in. Essentially, Equitable Sharing is a process by which drug seizure funds are distributed to law enforcement agencies who participate in certain Federal drug investigations. Those funds may then be used to support law enforcement operations or purchase equipment and services specified by Equitable Sharing rules. The Palmer Police Department has sufficient funds available in its Equitable Sharing fund balance to purchase the \$18,500.00 interface. The \$1,850.00 due on July 1 of subsequent years can also be paid from that fund or the Department's annual Services budget.

Administration's Recommendation:

Approve Action Memorandum No. 18-075

Contract Modification Number 18
To
LICENSE AGREEMENT FOR A CICS/VS INTERFACE
TO THE NATIONAL CRIME INFORMATION CENTER

(CA 20359 -- SAR 07585)

RECITALS:

WHEREAS, the State of Alaska, Public Safety Department, (hereinafter referred to as "State") and Pacific Applied Technology, Inc., a Washington corporation, whose address is 2008 C Street, Vancouver, Washington 98663 (hereinafter referred to as "PAT") have previously entered into a written agreement (dated August 18, 1983) which was subsequently modified by: I) A contract modification (dated March 7, 1984); II) By the State accepting a proposal from Pacific Applied Technology, Inc. (dated February 3, 1985); III) By Contract Modification Number Three (dated September 16, 1987); IV) Contract Modification Number Four (dated January 30, 1989); V) Contract Modification Number Five (dated February 23, 1990); VI) Contract Modification Number Six (dated August 3, 1990); VII) Contract Modification Number Seven (dated November 21, 1990); VIII) Contract Modification Number Eight (dated November 21, 1990); IX) Contract Modification Number Nine (dated February 19, 1991); X) Contract Modification Number Ten (dated February 7, 1992); XI) Contract Modification Number Eleven (dated September 8, 1992); XII) Contract Modification Number Twelve (dated December 18, 1992); XIII) Contract Modification Number Thirteen (dated May 6, 1993); XIV) Contract Modification Number Fourteen (dated March 8, 1996); XV) Contract Modification Number Fifteen (dated May 17, 1996), XVI) Contract Modification Number Sixteen (dated January 6, 1998); and, XVII) Contract Modification Number Seventeen (dated February 12, 2001). Hereinafter the "Basic Agreement" shall mean the agreement between the State and PAT of August 18, 1983, as previously modified by the 17 contract modifications mentioned above; and

WHEREAS, an important Public Safety function is providing the Alaska criminal justice community access to the State's IBM mainframe based Public Safety CICS; access to FBI's National Crime Information Center (hereinafter referred to as "NCIC") and access to the National Law Enforcement Telecommunications System (hereinafter referred to as "NLETS");

WHEREAS, increasingly local criminal justice jurisdictions within Alaska (hereinafter referred to as "Local Jurisdictions") are implementing local computer systems in support of said Local Jurisdictions (hereinafter referred to as "Local Computer Systems");

WHEREAS, for reasons of timeliness and accuracy it is desirable to provide functionality to allow users of Local Computer Systems to make inquiry of (and receive responses from) State, NCIC and NLETS related data bases using TCP/IP on a peer-to-peer basis;

WHEREAS, PAT has a software feature (hereinafter referred to as "PAT Regional Interface") which allows Local Computer Systems TCP/IP access to State, NCIC and NLETS via State's IBM mainframe based Public Safety CICS on a peer to peer basis;

WHEREAS, one copy of the PAT Regional Interface is required for each Local Computer System requiring TCP/IP access to State's IBM mainframe based Public Safety CICS on a peer to peer basis;

WHEREAS, Local Jurisdictions will acquire and implement software (at Local Jurisdictions expense) on Local Computer Systems such that the Local Computer Systems can establish compliant TCP/IP connections to the PAT Regional Interface on a peer to peer basis;

WHEREAS, once the Local Computer System establishes compliant TCP/IP connections; the Local Computer System will be able to send inquiries to (and receive responses from) State's IBM mainframe computer;

WHEREAS, State CICS application software will require modification to construct suitable responses to the Local Computer System inquiries and request transmission of said responses using the PAT Regional Interface. Modifications to State's CICS application software is the responsibility of State (and at State expense);

WHEREAS, State also desires separate TCP/IP INTERFACES in an isolated test environment on State's IBM mainframe computer;

WHEREAS, PAT is willing to modify the INTERFACE to provide the PAT Regional Interface feature and also to provide test TCP/IP INTERFACES in an isolated test environment;

NOW THEREFORE, in consideration of the above and the following numbered promises, the parties modify the Basic Agreement by adding new provisions, starting with a new paragraph 86 as follows:

86. Date Contract Modification Entered Into.

This Contract Modification Number 18 entered into on 3/11/05, 2005, and effective as of that date.

87. Payment For Modifications.

In consideration of the INTERFACE modifications rendered hereunder, State agrees to pay PAT as follows:

A. Fourteen Thousand Four Hundred Twenty Seven Dollars (\$14,427.00) as a one time fee to set up test TCP/IP INTERFACES in an isolated test environment on State's IBM mainframe computer;

B. Eighteen Thousand Five Hundred Dollars (\$18,500.00) as a one time license fee for each copy of the PAT Regional Access Feature;

C. Effective October 1, 2005, an increase of One Thousand Four Hundred Forty Three (\$1,443.00) per year for annual warranty continuation for the test TCP/IP INTERFACES.

D. Effective October 1st of each calendar year, an increase of One Thousand Eight Hundred Fifty Dollars (\$1,850.00) per year for annual warranty continuation for each PAT Regional Interface Feature installed on State's computer system.

E. Payment (Items A, B, C and D above) shall be made within thirty (30) days following State's receipt of the invoice.

88. Survival of Basic Agreement.

In all other respects, the parties agree to remain bound by the Basic Agreement, the provisions of which are hereby incorporated herein by reference.

AGREED:

PACIFIC APPLIED TECHNOLOGY, INC.
2008 C Street
Vancouver, Washington 98663

AGREED:

STATE OF ALASKA



Vincent H. Scott, President