



Mayor Edna B. DeVries  
Deputy Mayor Linda Combs  
Council Member Julie Berberich  
Council Member Richard W. Best  
Council Member Steve Carrington  
Council Member Sabrena Combs  
Council Member Jill Valerius

City Attorney Michael Gatti  
City Clerk Norma I. Alley, MMC  
City Manager Nathan Wallace

**City of Palmer, Alaska**  
**Special City Council Meeting**  
**November 26, 2019, at 6:00 PM**  
City Council Chambers  
231 W. Evergreen Avenue, Palmer  
[www.palmerak.org](http://www.palmerak.org)

## **AGENDA**

### **A. CALL TO ORDER**

### **B. ROLL CALL**

### **C. PLEDGE OF ALLEGIANCE**

### **D. APPROVAL OF AGENDA**

### **E. AUDIENCE PARTICIPATION**

### **F. NEW BUSINESS**

1. Committee of the Whole: Presentation of the 2020 Budget (note: action may be taken by the council following the committee of the whole)
  - a. 2020 City of Palmer Budget
  - b. 2020 City of Palmer Pay Plan
  - c. 2020 City of Palmer Fee Schedule
  - d. 2020 City of Palmer Fine Schedule
  - e. 2020 City of Palmer Capital Improvement Program

### **G. RECORD OF ITEMS PLACED ON THE TABLE**

### **H. COUNCIL MEMBER COMMENTS**

### **I. ADJOURNMENT**

Legislative Priority	Project	Funding Sources	Year of Initiation/ Execution	Cost Estimate	2019 total	2019 Remaining	2020 Addition	2020 Total	2021 Addition	2022 Addition	2023 Addition	2024 Addition
			Prior Years Ongoing									
N	MTA Equipment Arena	COP	Annually		\$ 40,000	\$ 20,000	\$ 20,000	\$ 40,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
N	Paint Bailey Hill Reservoir	COP-W/S	2017	\$ 40,000	\$ 28,265	\$ 28,265	\$ 50,000	\$ 78,265				
N	ADA Sidewalks	COP/Grant	2017	\$ 250,000	\$ 79,680		\$ 61,700	\$ 61,700	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
N	Police Radios	COP	2017	\$ 625,000	\$ 103,000		\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	Complete	Complete
N	Street Maintenance	COP	As needed	\$ 500,000	\$ 548,778	\$ 623,778	\$ 100,000	\$ 723,778	\$ 200,000	\$ 200,000	\$ 100,000	\$ 100,000
N	Public Video	COP	2018	\$ 75,000	\$ 100,000	\$ 50,000	\$ -	\$ 50,000				
N	W/S Lift station and well pumps	COP-W/S	Annually	\$ 100,000	\$ 97,295	\$ 30,000	\$ 55,000	\$ 85,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000
N	Water/Sewer Truck	COP-W/S	2018	\$ 55,000	\$ 42,894	\$ 2,500	\$ 45,000	\$ 47,500			\$ 60,000	\$ 60,000
N	Police Vehicle Annual Replacement	COP	Annually	\$ 45,000	\$ 75,756	\$ 15,000	\$ 50,000	\$ 65,000	\$ 50,000	\$ 50,000	\$ 55,000	\$ 55,000
N	Park Improvements	COP	As needed		\$ 100,204	\$ 100,204	\$ -	\$ 100,204				
N	Public Building Maintenance	COP	As needed	\$ 500,000	\$ 100,000	\$ 85,000	\$ 15,000	\$ 100,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
N	Airport-Safety Improvements	COP	2019	\$ 450,000	\$ 30,000		16,600 ?					
N	Golf Course-Golf Carts	COP	Annually	\$ 40,000	\$ 40,000	\$ -	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
N	Golf Course Infrastructure	COP	Annually	\$ 20,000	\$ 42,000	\$ 14,000	\$ 20,000	\$ 34,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
N	Depot updates-piping	COP	2019	\$ 15,000	\$ 10,000	\$ 10,000	\$ -	\$ 10,000				
			2020									
									Prior Year Funded (Carry over) \$978,747			
N	Roads-Sander truck with plow blade	COP	2020	\$ 175,000			\$ 175,000	\$ 175,000	2020 Recommended additional funding \$811,700			
N	Paving repair equipment	COP	2020	\$ 75,000			\$ 100,000	\$ 100,000				

Legislative Priority	Project	Funding Sources	Year of Initiation/ Execution	Cost Estimate	2019 total	2019 Remaining	2020 Addition	2020 Total	2021 Addition	2022 Addition	2023 Addition	2024 Addition
			<b>2021</b>									
N	Roads-Dump truck with plow blade	COP	2021	\$ 275,000					\$ 275,000			
N	Depot Updates- Windows	COP	2021	\$ 60,000					\$ 60,000			
			<b>2022</b>									
N	NOVEMBER Taxiway Design	FAA/COP	2022	\$ 450,000						\$ 35,000		
N	Fire Engine	Grant	2022	\$ 700,000						\$ 150,000		
N	PW-Street Sweeper	COP	2022	\$ 275,000						\$ 275,000		
N	W/S Vac Truck	COP-W/S	2022	\$ 300,000						\$ 300,000		
N	Steam Truck Replacement	COP-W/S	2022	\$ 300,000						\$ 280,000		
			<b>2023</b>									
N	Stormwater Design	COP	2023	\$ 500,000							\$ 500,000	
N	Golf Course- Maintenance Shed	COP	2023	\$ 100,000							\$ 100,000	
N	Update Fire classroom building	COP	2023	\$ 150,000							\$ 150,000	
N	Fire Support vehicle (replacement/equip) with lift gate	COP	2023	\$ 80,000							\$ 80,000	
			<b>2024</b>									
N	NOVEMBER TAXIWAY	FAA / COP	2025	\$ 3,000,000								\$ 300,000
N	Public Safety Bldg Updates	Grant	2024	\$ 400,000								\$ 260,000
			<b>2025</b>									
N	Palmer Stormwater Improvements	Loan/Grant	2025	\$ 5,000,000								\$ 500,000
N	City Hall Updates	COP	2025	\$ 150,000								\$ 150,000

Legislative Priority	Project	Funding Sources	Year of Initiation/ Execution	Cost Estimate	2019 total	2019 Remaining	2020 Addition	2020 Total	2021 Addition	2022 Addition	2023 Addition	2024 Addition
			Unassigned									
N	Emergency Generator City Hall	Grant	Undetermined	\$ 400,000								
N	Generator for Fire St36 (training center)	COP	Undetermined	\$ 50,000								
N	New Fire engine and equipment	COP	Undetermined	\$ 700,000								
N	Fire Brush truck replacement/equip	COP	Undetermined	\$ 160,000								
N	Snow Dump Lots	COP	Undetermined	\$ 100,000								
N	Roof over Fire conexas	COP	Undetermined	\$ 55,000								
N	Extend S. Industrial to Inner Springer	COP	Undetermined	\$ 400,000								
N	Design new Library buiding	COP	Undetermined	\$ 100,000								
N	Public Library Extension Ph II	Bond	Undetermined	\$ 5,000,000								
N	New Fire station	Bond	Undetermined	\$ 9,000,000								
N	Design Museum phase 2	COP	Undetermined	\$ 250,000								
Y	Downtown Road Improvements- Cobb Street		Undetermined	\$ 1,100,000								
Y	Historic Palmer Water Tower Purchase		Undetermined	\$ 100,000								
Y	Restore Railroad Tracks to Downtown Palmer		Undetermined	\$ 3,000,000								
Y	Park Project Walk to the Fair		Undetermined	\$ 300,000								
N	Babb Aboretum Restoration		Undetermined	\$ 75,000								
N	Sherrod Area Gravel to Road resurfacing		Undetermined	\$ 1,000,000								
<b>Totals</b>	<b>Totals</b>			\$ 36,216,359	\$ 1,949,927	\$ 978,747	\$ 811,700	\$ 1,790,447	\$ 920,000	\$ 1,625,000	\$ 1,280,000	\$ 1,660,000

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Legislative Priority	Project	Funding Sources	Year of Initiation/ Execution	Cost Estimate	2019 total	2019 Remaining	2020 Addition	2020 Total	2021 Addition	2022 Addition	2023 Addition	2024 Addition
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2020 Funding Breakdown \$ 811,700

General Fund	\$ 661,700	\$290,858 from annual contribution	\$370,842 from General Fund unassigned balance
W/S	\$ 150,000	from enterprise funds	

2021 Funding Breakdown \$ 920,000

General Fund	\$ 845,000	\$244,000 from annual contribution	\$601,000 from General Fund unassigned balance
W/S	\$ 75,000	from enterprise funds	

2022 Funding Breakdown \$ 1,625,000

General Fund	\$ 970,000	\$244,000 from annual contribution	\$726,000 from General Fund unassigned balance
W/S	\$ 655,000	from enterprise funds	

2023 Funding Breakdown \$ 1,280,000

General Fund	\$ 1,145,000	\$244,000 from annual contribution	\$901,000 from General Fund unassigned balance
W/S	\$ 135,000	from enterprise funds	

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