

Mayor Edna B. DeVries  
Deputy Mayor Richard W. Best  
Council Member Steve Carrington  
Council Member Sabrena Combs  
Council Member David Fuller  
Council Member Brad Hanson  
Council Member Pete LaFrance

City Attorney Michael Gatti  
City Clerk Norma I. Alley, MMC  
City Manager Nathan Wallace

**City of Palmer, Alaska**  
**Special City Council Meeting**  
**November 21, 2017, at 6 PM**  
City Council Chambers  
231 W. Evergreen Avenue, Palmer  
[www.cityofpalmer.org](http://www.cityofpalmer.org)

## Agenda

- A. Call to Order
- B. Roll Call
- C. Pledge of Allegiance
- D. Approval of Agenda
- E. Audience Participation
- F. Committee of the Whole: Presentation of the 2018 Budget (note: action may be taken by the council following the committee of the whole)
  - 1. 2018 City of Palmer Budget
  - 2. 2018 City of Palmer Pay Plan
  - 3. 2018 City of Palmer Fee Schedule
  - 4. 2018 City of Palmer Fine Schedule
  - 5. 2018 City of Palmer Capital Improvement Program
- G. Record of Items Placed on the Table
- H. Council Member Comments
- I. Adjournment

### Tentative 2017 Palmer City Council Meetings

Meeting Date	Meeting Type	Time	Notes
<b>Nov 28</b>	Special	6 pm	2018 Budget
<b>Nov 28</b>	Regular	7 pm	
<b>Dec 5</b>	Special	6 pm	2018 Budget
<b>Dec 12</b>	Special	6 pm	2018 Budget

BUDGET VS ACTUAL INS EXP

**2018 Proposed Budget**

Health Ins

Health Ins

Health Ins

General Fund

General Fund

Budgeted 12%

Actual 3.567%

Actual 3.567%

Savings 3.567%

Savings 3.567%

Less 12% Inc Dep Cov

Less 3.6% Inc Dep Cov

Less '17 Dep Cov

Less 3.6% Inc Dep Cov

Less 2017 Dep Cov

City Manager	96,611		89,330	89,471		7,281	7,140
Finance	215,755		199,491	200,133		16,264	15,622
Com Dev	159,647		147,615	147,894		12,032	11,753
City Clerk	29,291		27,082	27,223		2,209	2,068
Police	488,390		451,571	453,190		36,819	35,200
Dispatch	220,510		203,889	204,376		16,621	16,134
Fire	60,948		56,353	56,558		4,595	4,390
PW Admin	188,938		174,697	175,117		14,241	13,821
PW Roads	87,873		81,246	81,669		6,627	6,204
PW Mechanics	60,670		56,096	56,311		4,574	4,359
PW P&R	0		0	0		0	0
MTA	39,751		36,754	36,919		2,997	2,832
Library	132,359		122,386	122,460		9,973	9,899
<b>General Fund</b>	<b>1,780,743</b>		<b>1,646,511</b>	<b>1,651,322</b>		<b>134,232</b>	<b>129,421</b>

Water	79,684		73,679	73,823		6,005	5,861
Sewer	79,685		73,679	73,824		6,006	5,861
<b>W/S Fund</b>	<b>159,369</b>		<b>147,358</b>	<b>147,647</b>		<b>12,011</b>	<b>11,722</b>

<b>Airport</b>	<b>29,291</b>		<b>27,082</b>	<b>27,223</b>		<b>2,209</b>	<b>2,068</b>
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<b>Solid Waste</b>	<b>29,291</b>		<b>27,082</b>	<b>27,223</b>		<b>2,209</b>	<b>2,068</b>
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Position	Department	Type	Estimated Cost Increase	PERS Impact	Funding	Comments	Merit Increase potential?	Potential for future FT?	In proposed budget?
Equipment Operator	Airport	Summer Seasonal	\$ 3,450	None	Airport	Replaces 2 groundskeepers	No	No	Yes
Admin Asst	Clerk	PT	\$ 19,000	None	GF	New	Yes	Yes	No
Life Safety Inspector	Fire Dept	PT	\$ 28,000	None	GF	New	Yes	Yes	Yes
Grounds Foreman	PW	Summer Seasonal	\$ 22,000	None	GF	Replaces Full time Grounds/MTA Operator	No	No	Yes
Arena Maintenance	PW	Winter Seasonal	\$ 32,000	None	GF	Replaces Full time Grounds/MTA Operator	No	Yes	Yes
Grounds/MTA Operator	PW	Full Time	\$ (93,000)	Removes	GF	Replaced by 2 seasonal positions	NA	NA	Yes
Admin Asst	W/W	PT	\$ 19,000	None	W/W	New	Yes	Yes	Yes
Equipment Operator	Solid Waste	Winter Seasonal	\$ 11,166	None	SW	New	No	No	Yes

GF Growth= \$8,000

W/W Growth= \$19,000

Airport Growth=\$3,450

Solid Waste Growth=

\$11,166

Total Growth 5 positions= \$41,616

## Justification for a Water/Waste Water (W/WW) Part-Time Admin Assistant (tasks currently done by Utility Foreman and PW Admin Assistant)

Over the past 18 months the Water/Waste Water Division has taken on numerous new tasks, while attempting to maintain some older tasks that require continuous attention.

A Part Time admin assistant will aid the W/WW Division in meet the following new and old requirements.

### NEW TASKS

- Scheduling of locates and initial/final water line inspections (from Comm Dev)
- Meter distribution/customer pickup and pickup hours (Tues & Thurs) at PW Admin office (from Comm Dev)
- Creation of Water Service Maps Electronically – Currently hand drawn showing keybox locations for every property in CoP (from Comm Dev)
- Electronic filing/input of monthly Discharge Monitoring Report (DMR) to the EPA (from EPA)- Currently handwritten mailing
- Written Incident/Violation reporting to ADEC and the EPA for any Consent Decree violation (EPA CD)
- Written Quarterly Report (Operations and Maintenance) (EPA CD)

### OLD TASKS

- Records management and filing. (Electronic and Manual)
  - o Plans, Maps, Drawings for all Sanitary Sewer, Water and Fire Lanes
  - o Permit Application Files for Drinking Water, Storm Water, Utility and Waste Water Disposal
  - o Rights of Way and Easement Files
  - o Water and Sewer Location and Connection Records
  - o Water System Monitoring Charts and Logs
  - o Water Testing Records and Well Information
  - o Water Management Plans
  - o Water Service Applications & Agreements

<b>Projects with funds remaining and no future identification</b>	<b>Funds Available</b>	<b>Recommendation</b>	<b>Comments</b>	<b>account number</b>
Museum VIC Improvements	\$ 25,000	move elsewhere		08-01-10-7166
City Hall Office Renovation	\$ 29,704	move to parking lot		08-01-10-7163
Downtown Masterplan	\$ 50,000	move elsewhere		08-01-10-7150
Parks Improvements	\$ 49,204	leave		08-01-10-7038
LID Projects	\$ 81,739	move to paving		10-01-01 thru 04
Depot Expansion	\$ 555	move to elsewhere or create "Depot improvements"		08-01-10-7148
Mayor Funded Projects	\$ 500	Mayor direct it to something- cannot be moved		08-01-10-7141
Clerk/Council Equipment	\$ 4,915	change name	plus remaining 2017 sister city funds	09-01-10-6052

<b>Projects with funds remaining and proposed continuation</b>	<b>Funds Available</b>			
LED Street Light Updgrade	\$ 2,226	add \$43,000		08-01-10-7166
MTA EC Equipment	\$ 5,900	add \$19,100		08-01-10-6253
City Hall and Fire Station Parking lot	\$ 67,000	add \$60,000	\$29,000 could be moved from city hall renovation account	08-01-10-7164
Equipment-Fire Admin	\$ 36,703	add \$44,000	Burn Room	09-01-10-6053
Dispatch Equipment	\$ 30,000	add \$16,000	plus \$69,000 from 2017 e911 funds for a total of \$115,000	09-01-10-6050
Police Vehicle Replacement	\$ 1,000	add \$90,000	2 vehicles	09-01-10-6048
Public Works-Equipment	\$ 57,000	add \$133,000	for loader (95k),vehicle lift (40k), truck (55k)	09-01-10-6054
Paving Upgrades	\$ 50,000	add \$50,000	for asphalt rehab equipment	10-01-06-6301
	<b>Subtotal additional</b>	<b>\$ 455,100.00</b>		

<b>New Projects</b>			
ADA Sidewalks		add \$50,000	for up to \$250,000 grant matching
Library Front Door replacement		add \$25,000	
Building Inspector Truck		add \$55,000	
	<b>Subtotal additional</b>	<b>\$ 585,100</b>	

<b>Airport</b>			
Airport Pavement City Match	\$ 40,000	move to AIP projects	30-30-10-6225
AIP Snow Blower		add \$10,750	plus \$8,000 from Pavement for \$300k blower
AIP Runway Markings		add \$0	plus \$32,000 from Pavement for \$500k project
	<b>Total GF additional</b>	<b>\$ 595,850</b>	

<b>Water/Sewer</b>			
Paint Bailey Hill Reservoir	\$ 28,000	leave	
Repair/Replace lift stations		add \$100,000	
Water/Sewer Truck		add \$55,000	
	<b>Total W/S</b>	<b>\$ 155,000</b>	

## Vehicle Pass Down Plan

2017 Year End			
Vehicle currently belongs to:	Vehicle	Vehicle planned to go to:	Fund
PD	Explorer	New Purchase	GF-Capital
PD	Explorer	New Purchase	GF-Capital
PW	Ground Crew	Auctioned	
PW	Ground Crew	Auctioned	
PD	Expedition	Auction	
PD	Charger	City Manager	
City Manager	Durango	Library	
Library	Truck	Janitor	
PW	Gas Truck	Auction	
PD	Chevy Truck	Auction	
<b>2018</b>			
Vehicle currently belongs to:	Vehicle	Vehicle planned to go to:	Fund
PD	Explorer	New Purchase	GF-Capital
PD	Explorer	New Purchase	GF-Capital
PD	Charger	Public Works Dir	
PD	Charger (Last one in PD)	Auction	
Airport	Yellow Truck	Auction or Grounds?	
PW	Explorer	Code Compliance	
Building Inspector	4x4 Truck 2001	Airport	
Fire Support	Prevost Red Beast 1987	PW Gas Truck	
PW	PW Gas Truck	Auction/Salvage	
Fire Support/PW	4x4 Truck	New Purchase	GF-Capital
Building Inspector/Fire	4x4 Truck	New Purchase	GF-Capital
W/S	4x4 Truck	New Purchase	W/S Capital
W/S	Truck	Grounds Crew (Ricks)	
Code Compliance	Contour	Auction	
<b>2019</b>			
Vehicle currently belongs to:	Vehicle	Vehicle planned to go to:	Fund
PD	Crown Vic	Auction	
PD	Crown Vic	Auction	
PD	Explorer	New Purchase	GF-Capital
PD	Explorer	New Purchase	GF-Capital
W/S	4x4 Truck	New Purchase	W/S Capital
W/S	Truck	Grounds Crew	
Fire	Command Veh	New Purchase	GF-Capital
Solid Waste	Truck	New Purchase	SW Capital



Asphalt Reclaimer  
\$85,000 w/o truck to tow



Asset Title	Creation Date	Dept.	Purchase Date	Purchase Cost	Useful Life	Expected Replace Year	Current Mileage	Current Hours	Est. surplus Year	Est. replace cost	Replacement Vehicle	Mechanic Comments
3002: Spartan Grumman - Fire Engine 1500/750	1987	PS	1/1/1987	\$ 146,912.00	30	2017	11,000					
3003: Spartan Thibault - Ladder Truck 2000/300	1983	PS	1/1/1983	\$ 430,000.00	20	2003	8,484				Surplus? Donate?	Manufacturer no longer in business
3018: Pierce Saber Pumper 1250/750	1994	PS	1/1/1994	\$ 133,660.00	30	2024	24,105					
3019: Hackney Freightliner Rescue Body	1994	PS	1/1/1994	\$ 99,500.00	30	2024	12,997					
3021: Ford F-350 Utility Bed	1987	PS	1/16/1998	unknown	25	2012	79,679	1,126			Pass Down P.W. to be retrofitted into Flat bed Fuel Truck will be replacing 5707	Mechanic will investigate possible switch to a fuel truck
3023: 1987 Ford F-350 Utility 4x4	1987	PS	1/16/1998	\$ 4,250.00	7	1994	62,112					
3024: Ford Pickup 4x4 - Brush Truck	1989	PS	5/13/1999	\$ 2,500.00	10	1999	9,364					
3027: Chevrolet Silverado 2500HD 4x4	2002	PS	4/12/2002	\$ 23,938.00	10	2012	69,934				Pass to Airport Manager 2018?	
3029: Ford F550 Rescue Truck	2005	PS	1/1/2005	\$ 119,000.00	15	2020	11,725					
3030: Ford Expedition 4x4	1997	PS	1/1/2005	\$ 8,250.00	10	2007	74,280					
3032: Pierce Contender - Fire Engine		PS	1/1/2007	\$ 350,000.00	30	30	21,392					
4702: Ford Crown Victoria	2005	PS	10/12/2005	\$ 22,685.00	5	2010	112,991					
4714: 2005 Ford Expedition	2005	PS	1/3/2005	\$ 26,657.00	5	2010	107,843					
4717: Ford Crown Victoria	2006	PS	1/10/2006	\$ 22,352.00	5	2011	90,675					
4718: Ford Pick-up F-250	2007	PS	6/28/2006	\$ 22,130.00	7	2014	49,293					
4719: Ford Crown Victoria	2009	PS	6/25/2008	\$ 22,306.00	5	2014	90,176					
4729: 2001 Dodge Pickup	2001	PW	7/6/2001	\$ 23,827.72	7	2008	74,225		2021	\$ 55,000.00	Ford F-350 Service box	PD/DUI truck passed to PW - surplus when dead
4730: 2001 Dodge Pickup	2001	Golf	Drug seizure			2001	176,173				Sent to Palmer Golf from P.W. 2015	
4732: Ford Explorer [1FMEU73E89UA30021]	2009	PS	1/1/2009	\$ 23,342.00	5	2014	74,225					
4733: Dodge Charger [2B3AA4CT6AH145864]	2009	PS	12/4/2009	\$ 32,585.00	7	2016						
4736: 2010 Dodge Charger	2010	PS	10/13/2010	\$ 26,318.00	5	2015	38,808					
4737: 2010 Dodge Charger	2010	PS	11/15/2010	\$ 26,318.00	5	2015	19,980					
4738: 2012 Ford Explorer	2012	PS	5/2/2012	\$ 25,600.00	5	2017	46,482					
4739: 2012 Ford Explorer	2012	PS	5/2/2012	\$ 25,600.00	5	2017	39,059					
4740: 2013 Ford Explorer	2013	PS	4/9/2013	\$ 41,321.00	5	2018	56,154					
4741: 2013 Ford Explorer	2013	PS	4/9/2013	\$ 41,321.00	5	2018	54,420					
4742: 2014 Ford Expedition	2014	PS	3/10/2014	\$ 28,630.00	5	2019	23,377					
4743: 2014 Ford Expedition	2015	PS	3/10/2014	\$ 28,630.00	5	2020	30,984					
4744: 2015 Ford Explorer	2015	PS	6/30/2015	\$ 26,552.00	5	2020	18,500					
4745: 2015 Ford Explorer	2015	PS	6/30/2015	\$ 26,552.00	5	2020	6,768					
4746: 2016 Ford Explorer	2016	PS	10/4/2016	\$ 28,146.00	5	2021	8,274					
4747: 2016 Ford Taurus	2016	PS	10/4/2016	\$ 25,989.00	5	2021	9,649					
5001: 1996 S&S Snow blower	1996	PAQ	1/1/1996	unknown	25	2021	N/A	1,196	2021	\$ 205,000.00	Snow blower needs to meet BUY AMERICAN ACT for AIP funding	Manufacturer no longer makes parts, recommend replacement, AIP funding available
5002: SMI-20242 [E07051003]	1975	PW	1/1/1988	\$ 30,000.00	25	2000	N/A	3,574	2018	\$ 177,000.00	Replacement will be Sicard 3200 same model as currently being used.	Snow blower is worn out and needs to be replaced
5003: SMI-20653 [20653]	1980	PW	1/1/1988	\$ 40,000.00	25	2005	N/A	1,839	2019		This back up unit can be surplus off when new unit arrives	Snow blower can be surplus when replacement for unit 5002 arrives
5004: Sicard-3200 [3473]	2009	PW	3/18/2009	\$ 157,006.00	25	2034		720		\$ 160,000.00	Sicard 3200	Snow blower in good working order
5110: 1995 Case 821B Loader	1995	PAQ	1/1/1995	unknown	25	2020	N/A	2,729	2020	\$ 250,000.00	CASE 821 or Caterpillar series 900 to meet BUY AMERICAN ACT for AIP funding	Loader will be passed to PW or auctioned when replacement arrives depending on condition. Possible to get AIP funding for this
5140: Case-W14 [12119670]	1986	PW	1/1/1988		25	2011	N/A	16,544	2018	\$ 95,000.00	Replacement will be 321 Case Loader with Forks, snow bucket, dirt bucket.	Parts are hard to find, recommend replacement.
5150: Case-721C [JEE0124835]	2001	PW	1/17/2001	\$ 118,908.03	23	2024	N/A	6,915	2022	\$ 175,000.00	CASE 721 Series	Replacement due to anticipated hours and age
5160: Case-721E [JEE223904]	2009	PW	8/7/2009	\$ 152,705.00	23	2032		2,948	2033	\$ 175,000.00	CASE 721 Series	Loader in good working order
5200: Volvo-960 [VCE0G960C00071751]	2008	PW	1/15/2008	\$ 257,385.00	25	2033	2,847	2,842	2030	\$ 270,000.00	Caterpillar 140 Series State of Alaska Fleet Bid	Grader in good working order
5203: Champion-780A [780A1999321101]	1991	PW	1/1/2006	\$ 27,000.00	15	2006		6,111	2018	\$ 250,000.00	Caterpillar 140 Series SoA Fleet Bid	Unit has numerous issues, including transmission, fuel tank and blade swivel mechanism, and is recommended for replacement. Parts are not readily available.
5205: Caterpillar-140 [CAT0143HTAPN00901]	2006	PAQ	6/16/2006	\$ 247,010.00	25	2031		1,697	2031	\$ 250,000.00	Caterpillar 140 Series State of Alaska Fleet Bid to meet BUY AMERICAN ACT for AIP funding, pass to PW	Grader in good working order
5206: Caterpillar-140 [CAT0140MACBM00925]	2009	PW	12/18/2009	\$ 269,300.00	25	2034		2,068	2035	\$ 290,000.00	Caterpillar 140 Series SoA Fleet Bid	Grader in good working order
5301: Western Star-8 Cubic Yard [LONFPGJ904494]	1980	PW	1/1/1988	\$ 45,176.00	25	2005	69,503	5,622	2019	\$ 148,000.00	International 6400 Series	Parts are hard to find, recommend replacement
5302: Western Star-8 Cubic Yard [LONFPGJ903927]	1980	PW	5/3/1996	\$ 47,499.00	25	2005	59,244	4,095	2020	\$ 148,000.00	International 6400 Series	Parts are hard to find, recommend replacement
5303: Ford-In8000 [1FDYU80UXDVA16302]	1983	PW	1/1/1988	\$ 30,000.00	25	2008	74,535	7,263	2020	\$ 148,000.00	International 6400 Series	Parts are hard to find, recommend replacement
5305: International-Dump Truck [IHTXHAXT24JO18709]	2004	PAQ	4/6/2004	\$ 134,385.00	25	2029	8,488	789	2029	\$ 156,000.00	International 6400 Series. Surplus or pass to PW when replacement arrives	Good working condition
5306: International-Sand Truck [IHTWGAATX6J355073]	2006	PW	1/1/2006	\$ 110,000.00	15	2021		2,727	2022	\$ 186,000.00	International 6400 Series	This truck is handling corrosive material and is good working condition at this time
5308: Peterbilt-335 Dump Truck [2NPLLZ9X37M695220]	2003	PW	6/1/2009	\$ 71,000.00	25	2028	75,537	4,920	2029	\$ 148,000.00	International 6400 Series	Dump truck in good working order

Asset Title	Creation Date	Dept.	Purchase Date	Purchase Cost	Useful Life	Expected Replace Year	Current Mileage	Current Hours	Est. surplus Year	Est. replace cost	Replacement Vehicle	Mechanic Comments
5309: 2004 International Bucket Truck	2004	PW	12/19/2013	\$ 43,000.00	10	2014	83,714	13,451	2024	\$ 120,000.00	International 4200 series	Bucket truck in good working order
5503: John Deere-410E [T0410EX880312]	2003	PW	1/15/2003	\$ 96,000.00	25	2028		1,944	2029	\$ 100,000.00	Mini Excavator Case	Good working condition
5707: Ford Fuel/Flatbed [F37BRY45183-EG-74]	1977	PW	1/1/1988	\$ 5,684.00	20	1997	50,146		2018		Surplus	Surplus
5716: Chevrolet Pickup Truck [1GCEC14V91Z155250]	2001	PW	1/1/2001	\$ 13,000.00	12	2013	122,766		Pass Down		None	Surplus when dead
5717: Chevrolet Pickup Truck [1GCEC14T12Z309840]	2002	PW	5/23/2002	\$ 15,087.00	12	2014	77,007		2021	\$ 55,000.00	Ford F-350 Service box	Pass to grounds crew until replacement arrives, then surplus
5719: Chevrolet Flat Bed [1GBHC34K1RE307124]	1994	PW	12/30/2002	\$ 7,750.00	15	2009	80,304		2019	\$ 46,000.00	Ford F-350 flat bed	Need replacement flat bed for water tank - 2019
5720: Chevrolet S10 Pickup [1GCDT14X6T8134216]	1996	PW	12/4/2004	\$ 6,250.00	10	2006	66,024		2018	\$ 7,000.00	State Surplus sale	Vehicle working surplus when dead
5721: Chevrolet Pickup [1GCEC14T95Z193808]	2004	PW	12/14/2004	\$ 13,943.00	12	2016	99,927		2018	\$ 55,000.00	Ford F-350 Service box, Lift, Plow	Pass to grounds crew when replacement arrives, surplus when dead
5722: Chevrolet S10 Pickup [1GCDT14XXW8127855]	1998	PW	1/1/2006	\$ 4,800.00	10	2008	74,538		2019	\$ 7,000.00	State Surplus sale	Vehicle working surplus when dead
5724: Ford Contour [1FAFP66L9WK257185]	1998	CD	1/1/2008	\$ 4,000.00	10	2008			2018	?	?	Surplus when replacement arrives
5725: Dodge Dakota Pickup [1B7GG26XX7S729343]	2000	CD	1/1/2008	\$ 4,000.00	15	2015	45,909		2020	\$ 7,000.00	State Surplus sale	Vehicle working surplus when dead
5727: Ford F-350 [1FTWF3B58AEA90313]	2009	PW	12/18/2009	\$ 20,467.00	12	2021	39,934		?	\$ 55,000.00	Ford F-350 Service box, Plow, Sander	Truck in good working order Pass to grounds crew when replacement arrives, surplus when dead
5728: Ford F-350 [1FTWF3B5XAEA90314]	2009	PW	12/18/2009	\$ 20,467.00	12	2021	60,862		?	\$ 55,000.00	Ford F-350 Service box, Plow, Sander	Pass to grounds crew when replacement arrives, surplus when dead
5729: Ford Explorer [1FMZU72E22UB04977]	2002	PW	1/25/2010	\$ 4,750.00	15	2017	98,415		?	\$ 26,000.00	Ford Explorer	Vehicle working but needs to be replaced
5730: 2001 Dodge Durango	2001	PW	9/30/2010	\$ 2,500.00	15	2016	159,595		?	\$ 26,000.00	Ford Explorer	Vehicle working but needs to be replaced
5731: 2014 Ford F350 X3B	2014	PW	2/28/2014	\$ 32,061.00	12	2026	17,128		2027	\$ 55,000.00	Ford F-350 Service box, Plow, Sander	Truck in good working order
5732: 2015 Ford F-350	2015	PW	1/13/2015	\$ 33,856.00	12	2027	13,660		2028	\$ 55,000.00	Ford F-350 Service box, Plow, Sander	Truck in good working order
5802: 1983 International Steam Truck	1982	PW	1/1/1983	SoA surplus	20	2002	16,525	13,000 on boiler	2019	\$ 244,000.00	International 6400 Series switch box and water tank adapter.	This steam boiler truck was purchased used from SoA. The boiler has been red tagged by SoA inspector, costly repairs have been made over time. There are high hazards of operating high pressure steam boiler, recommend replacement
5811: 2004 Husqvarna Mower	2009	PW	1/1/2004	\$ 3,456.00	10	2019		574	2020	\$ 4,000.00	Husqvarna Mower	Surplus when replacement arrives
5812: 2001 John Deere 4200 Mower	2001	PW	1/1/2001	\$ 16,000.00	15	2016	N/A	3,608	2020	\$ 19,000.00	John Deere 4200 Series	Surplus when replacement arrives
5816: John Deere-4210 [LV4210H121827]	2003	PW	4/30/2003	\$ 28,706.00	15	2018			2019	\$ 19,000.00	Walker Zero Turn	Surplus when replacement arrives
5817: Sterling-Elgin Sweeper [49HAADB54DN04722]	2004	PW	7/12/2004	\$ 149,027.00	15	2019		1,952	2019	\$ 150,000.00	Broom-Bear Street Sweeper	\$66,000 worth of repairs have been made since 2009 unit needs to be replaced ASAP
5820: 2016 John Deere 3038E	2016	PAQ	10/21/2016	\$ 17,000.00	15	2031		123	2032	?	?	Tractor in good working order
5827: 2010 Husqvarna Mower	2010	PW	5/22/2010	\$ 3,000.00	10	2020			2020	\$ 4,000.00	HuskHusqvarna Mower	Surplus when replacement arrives
5835: 2014 Walker Mower MH271		PW	8/27/2014	\$ 14,664.00	5	5		584				
6703: Chevrolet Pickup Truck [1GCEC14V21Z155302]	2000	PAQ	11/14/2000	\$ 15,846.00	12	2012	82,000		2018		Passed down to PAQ from PW. When Frank's replacement from CD unit 3027 arrives this unit will be passed back to Grass Crew till dead	Surplus when dead
7701: International-Vactor [1HTWDAAR15J044644]	2004	PW	9/23/2004	\$ 201,900.00	25	2029	7,743		2029	\$ 232,000.00	New Vactor 2100 series	Good working condition
7703: Ford-Vactor [1FDYR80U7CVA48222]	1982	PW	1/1/1988	\$ 48,930.00	25	2007	22,500		2018	\$ 232,000.00	New Vactor 2100 series	Water tanks have rotted and leak, recommend replacement
7706: Chevrolet Pickup Truck [1GCEC14V21Z156207]	2001	PW	1/15/2001	\$ 13,000.00	12	2013	157,000		Pass Down		Grass crew pass down till dead	Pass down to grounds crew until dead
7708: Chevrolet Pickup Truck [1GCEC14T95Z193890]	2004	PW	12/14/2004	\$ 13,943.00	7	2011	121,000		2019	\$ 55,000.00	Ford F-350 Service box	Pass to grounds crew when replacement arrives, surplus when dead
7724: 2006 Ford F-450 Flat Bed	2006	PW	11/3/2006	\$ 48,215.00	15	2021	27,100		2022	\$ 55,000.00	Ford F-350 Dump bed	Truck in good working order, pass to grounds crew when replacement arrives
7728: 2014 Ford F-350	2014	PW	2/28/2014	\$ 32,061.00	12	2026	37,735		2027	\$ 55,000.00	Ford F-350 Service box, Lift	Truck in good working order
7729: 2014 Ford F-350	2014	PW	2/28/2014	\$ 32,061.00	12	2026	25,956		2027	\$ 55,000.00	Ford F-350 Service box, Lift	Truck in good working order
7730: 2015 Ford F-350	2015	PW	2/19/2015	\$ 33,856.00	12	2027	21,700		2028	\$ 55,000.00	Ford F-350 Service box, Plow, Sander	Truck in good working order
8601: Ford-Garbage Truck [1FDZW82E5SVA17956]	1995	PW	1/1/1995	\$ 150,000.00	25	2020	49,089	5,745	2025	No replacement	None	Garbage truck will be auctioned off when major repair is needed.
8608: 2012 Peterbilt Garbage Truck	2012	PW	12/20/2012	\$ 315,138.00	10	2022	29,979		2022	\$ 340,000.00	Peterbilt Front loader	Garbage truck in good working order
8610: Peterbilt Garbage Truck	2017	PW	4/4/2017	\$ 332,000.00	10	2027	3,133	390	2028	\$ 350,000.00	Peterbilt Front loader	Garbage truck in good working order

Name: (Please Print)	Item Being Addressed	Mailing Address	Contact Info (Phone and/or E-Mail)
Ian Ivey	Audience Participation		
Isaac Ivey	"		
Rueger Mothershead	"		
Rue London	"		
Remington Mothershead	"		
Alex Peterson	"		
Chad London	"		