Mayor Steven J. Carrington
Deputy Mayor Pamela Melin
Council Member Carolina Anzilotti
Council Member John Alcantra
Councill Member Richard W. Best
Council Member Thomas Ojala IV
Council Member Joshua Tudor

City Manager John Moosey City Clerk Shelly M. Acteson, CMC City Attorney Sarah Heath, Esq.

#### City of Palmer, Alaska Special City Council Meeting October 17, 2023, at 6:00 PM

City Council Chambers 231 W. Evergreen Avenue, Palmer www.palmerak.org

#### **AGENDA**

- A. CALL TO ORDER
- **B. ROLL CALL**
- C. PLEDGE OF ALLEGIANCE
- D. APPROVAL OF AGENDA

#### **E. NEW BUSINESS**

- 1. **Committee of the Whole:** Presentation of the 2024 Budget (note: action may be taken by the Council following the Committee of the Whole)
  - 1. Budget presentation by Fire Department 6:00 pm
  - 2. Budget presentation by Public Works 6:30 pm
  - 3. Budget presentation by Community Development 7:00 pm
  - 4. Budget presentation by Police Department 7:30 pm
  - 5. Budget presentation by Airport 8:00 pm
  - 6. Resolution No. 24-001: 2024 City of Palmer Employee Pay Plan
  - 7. Resolution No. 24-002: 2024 Fee Schedule
  - 8. Resolution No. 24-003: 2024 Fine Schedule
  - 9. Resolution No. 24-004: Five Year Capital Improvement Program
  - 10. Resolution No. 24-005: City of Palmer 2024 Budget

#### F. AUDIENCE PARTICIPATION

#### **G. ADJOURNMENT**

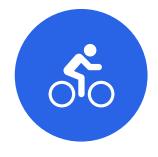
## PALMER Police Department

2024 PROPOSED BUDGET

## New things Happened in Palmer 2023!!



ADDED A SCHOOL RESOURCE OFFICER TO COLONY HIGH SCHOOL



ADDED A BICYCLE PATROL PROGRAM (VIA LOCAL GRANTS AND DONATIONS)



REBRANDED 4 NEW POLICE VEHICLES



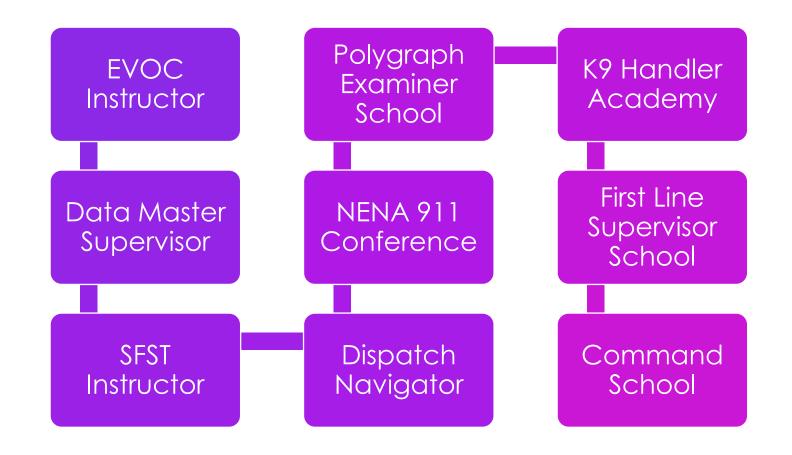
APPLIED FOR AND WAS GRANTED SHSP GRANT FUNDS WHICH WERE AND ARE BEING USED TO PURCHASE NEW KENWOOD MOBILE AND PORTABLE RADIOS.

# New things Happened in Palmer 2023!!

Collaborated with the local community on combating public safety issues related to the transient community (trespass, theft, Disorderly Conduct, health and safety issues, etc.)

Repurposed space within the Public Safety building to better accommodate personnel.

2024 Project and Initiatives



## 2024 Project and Initiatives

Grants identify and apply for grants regarding to personnel, training and equipment

Work with the community to seek ways of improving service and keeping Palmer safe.

Public Safety Building (first big steps)! 😉

## What's added to the 2024 Budget

01-12-10-6020 Uniform allowance is up due to the added SRO.

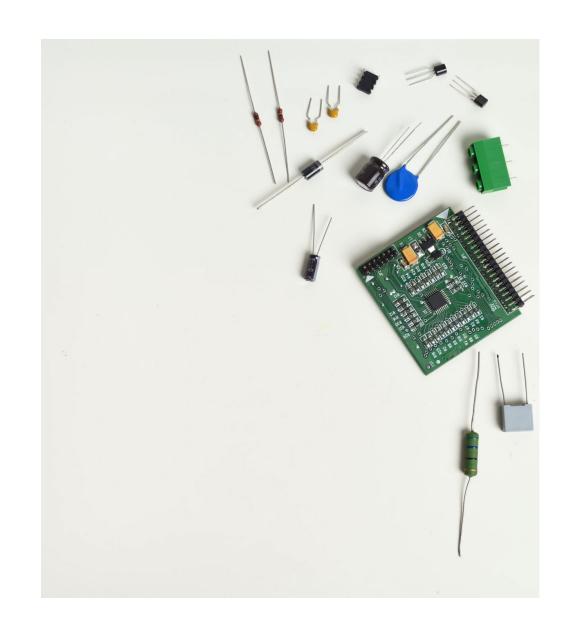
01-12-10-6024 &6026
Travel and Training!
Costs have risen, we are committed to having a well-trained department

01-12-10-6029, 6031, 6043 etc. Many items have risen a bit due to inflation and things just cost more now than they did a year ago

01-12-10-6046 Small tools and equipment have risen due to Tazer contracts, Stop Sticks, ammo and other incidental items.

## What's added to the 2024 Budget

01-12-10-6054 Office
 Equipment- Barracuda
 software, Getac
 Computers, vehicle printers
 and Desk top UPS's are the
 big items.



## Dispatch



01-12-70-6023 Subscription and Dues we added this line item to pay for memberships such as APOA, NENA



01-12-70-6029 Services – Motorola Contract!! (Whitney is working on trying to mitigate this one but for now we need it.)



01-12-70-6045 Repair and Maintenance – Electrical survey



01-12-70-6054 Office Equipment – Chairs and Computers

## Questions?

Call Chief he's in Tennessee!!!



Introduced by:	City Manager Moosey
Date:	October 10, 2023
Public Hearing:	October 10, 2023
Action:	
Vote:	
Yes:	No:

#### CITY OF PALMER, ALASKA

#### Resolution No. 24-001

#### A Resolution of the Palmer City Council Adopting the City of Palmer Employee Pay Plan

WHEREAS, the City of Palmer wishes to approve the attached pay plan for the compensation of employees;

NOW, THEREFORE, BE IT RESOLVED by the Palmer City Council hereby amends its employee compensation pay plan by adopting the attached "City of Palmer Pay Plan-January 1, 2024" with effective date of the pay plan to be January 1, 2024.

**Approved** by the Palmer City Council this 28th day of November, 2023.

	Steve Carrington, Mayor
Shelly M. Acteson, CMC, City Clerk	

#### CITY OF PALMER PAY PLAN -- Janaury 1, 2024

Implement: 01/01/2024

Council Approved:

	1	ı	Council Approved:														
			_				Steps						Longevity Steps*				
LEVEL	Level Classification by Job Title		1	2	3	4	5	6	7	. 8	9	Α	В	С	D	E	F
1		Hourly	13.63	14.08	14.53	15.01	15.52	16.03	16.56	17.12	17.71	18.22	18.77	19.33	19.93	20.54	21.17
		Bi-weekly	1090.40	1126.40	1162.40	1200.80	1241.60	1282.40	1324.80	1369.60	1416.80	1457.60	1501.60	1546.40	1594.40	1643.20	1693.60
		Annual	28,350	29,286	30,222	31,221	32,282	33,342	34,445	35,610	36,837	37,898	39,042	40,206	41,454	42,723	44,034
2	Seasonal Arena Attendant	Hourly	15.22	15.72	16.25	16.79	17.37	17.94	18.56	19.21	19.87	20.48	21.09	21.74	22.40	23.10	23.82
	Janitor/ Light Maintenance	Bi-weekly	1217.60	1257.60	1300.00	1343.20	1389.60	1435.20	1484.80	1536.80	1589.60	1638.40	1687.20	1739.20	1792.00	1848.00	1905.60
	Library Technician	Annual	31,658	32,698	33,800	34,923	36,130	37,315	38,605	39,957	41,330	42,598	43,867	45,219	46,592	48,048	49,546
	Seasonal Groundskeepers / LT Maintenance																
3	Library Specialist	Hourly	16.79	17.37	17.94	18.56	19.21	19.87	20.56	21.28	22.02	22.70	23.40	24.13	24.88	25.67	26.48
	Receptionist & Cashier (PT)	Bi-weekly	1343.20	1389.60	1435.20	1484.80	1536.80	1589.60	1644.80	1702.40	1761.60	1816.00	1872.00	1930.40	1990.40	2053.60	2118.40
		Annual	34,923	36,130	37,315	38,605	39,957	41,330	42,765	44,262	45,802	47,216	48,672	50,190	51,750	53,394	55,078
4	Admin Assistant: Library	Hourly	18.33	18.96	19.62	20.30	21.01	21.74	22.51	23.31	24.13	24.88	25.66	26.48	27.32	28.18	29.08
	Election Worker	Bi-weekly	1466.40	1516.80	1569.60	1624.00	1680.80	1739.20	1800.80	1864.80	1930.38	1990.40	2052.80	2118.40	2185.60	2254.40	2326.40
		Annual	38,126	39,437	40,810	42,224	43,701	45,219	46,821	48,485	50,190	51,750	53,373	55,078	56,826	58,614	60,486
5	Admin Asst - Public Safety, Public Works,	Hourly	19.94	20.64	21.36	22.11	22.90	23.71	24.54	25.43	26.34	27.18	28.04	28.93	29.85	30.81	31.80
	Community Development, Mayor Council Clerk	Bi-weekly	1595.20	1651.20	1708.80	1768.80	1832.00	1896.80	1963.20	2034.40	2107.20	2174.40	2243.20	2314.40	2388.00	2464.80	2544.00
	City Manager, Receptionist & Cashier	Annual	41,475	42,931	44,429	45,989	47,632	49,317	51,043	52,894	54,787	56,534	58,323	60,174	62,088	64,085	66,144
	Community Development Specialist		ŕ	ŕ	ŕ	ŕ	ŕ	,		,			·	ŕ	·		ŕ
	Maintenance Worker, Seasonal Arena Specialist																
	Seasonal Arena Operations Assistant																
	Groundskeeper Foreman, Library Assistant																
6	Accounting Technician I, Dispatcher I	Hourly	21.54	22.29	23.07	23.90	24.75	25.63	26.55	27.51	28.50	29.42	30.35	31.32	32.33	33.37	34.45
	Evidence & Records Custodian	Bi-weekly	1723.20	1783.20	1845.60	1912.00	1980.00	2050.40	2124.00	2200.80	2280.00	2353.60	2428.00	2505.60	2586.40	2669.60	2756.00
	Lib Srvs Coordinator, W/WW Operator I	Annual	44,803	46,363	47,986	49,712	51,480	53,310	55,224	57,221	59,280	61,194	63,128	65,146	67,246	69,410	71,656
	Solid Waste Collector, Mechanic I	,	,555	10,000	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.5,7	02,.00	33,323	33,	01,	33,233	02,20	00,120	00,210	07,2.0	00,120	,000
7	Building Inspector, Dispatcher II	Hourly	23.11	23.94	24.79	25.67	26.60	27.57	28.55	29.59	30.67	31.66	32.68	33.73	34.82	35.96	37.12
	Equipment Operator, Mechanic	Bi-weekly	1848.80	1915.20	1983.20	2053.60	2128.00	2205.60	2284.00	2367.20	2453.60	2532.80	2614.40	2698.40	2785.60	2876.80	2969.60
	Police Officer I, Support Services Specialist	Annual	48,069	49,795	51,563	53,394	55,328	57,346	59,384	61,547	63,794	65,853	67,974	70,158	72,426	74,797	77,210
	Utility Meter Reader & Laborer	,	10,003	13,733	31,303	33,33 .	33,320	37,310	33,30	02,317	03,73	03,033	07,37	70,130	72,120	, ,,, ,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	W/WW Operator II																
	Accounting Technician II	Hourly	24.69	25.56	26.49	27.44	28.44	29.48	30.55	31.66	32.83	33.89	34.98	36.11	37.28	38.49	39.75
	Deputy City Clerk	Bi-weekly	1975.20	2044.80	2119.20	2195.20	2275.20	2358.40	2444.00	2532.80	2626.40	2711.20	2798.40	2888.80	2982.40	3079.20	3180.00
	beparty only elern	Annual	51,355	53,165	55,099	57,075	59,155	61,318	63,544	65,853	68,286	70,491	72,758	75,109	77,542	80,059	82,680
9	Dispatch Supervisor, Fire Prevention Officer	Hourly	26.28	27.23	28.20	29.23	30.30	31.43	32.58	33.78	35.03	36.16	37.34	38.56	39.81	41.12	42.47
	Fire Training Coordinator	Bi-weekly	2102.40	2178.40	2256.00	2338.40	2424.00	2514.40	2606.40	2702.40	2802.40	2892.80	2987.20	3084.80	3184.80	3289.60	3397.60
	Parks & Facility Manager	Annual	54,662	56,638	58,656	60,798	63,024	65,374	67,766	70,262	72,862	75,213	77,667	80,205	82,805	85,530	88,338
	Police Officer II, Utilities Foreman	Aimaai	34,002	30,030	30,030	00,730	03,024	03,374	07,700	70,202	72,002	73,213	77,007	00,203	02,003	05,550	00,550
	Library Director	Hourly	27.84	28.86	29.91	31.00	32.15	33.32	34.56	35.83	37.17	38.38	39.64	40.93	42.28	43.67	45.11
10	Police Detective Sergeant	Bi-weekly	2227.20	2308.80	2392.80	2480.00	2572.00	2665.60	2764.80	2866.40	2973.60	3070.40	3171.20	3274.40	3382.40	3493.60	3608.80
	Police Sergeant	Annual	57,907	60,029	62,213	64,480	66,872	69,306	71,885	74,526	77,314	79,830	82,451	85,134	87,942	90,834	93,829
11																•	
	Airport Superintendent	Hourly	29.43	30.81	31.61	32.76	33.98	35.24	36.54	37.90	39.32	40.60	41.93	43.31	44.73	46.21	47.73
	Commander, Finance Manager	Bi-weekly	2354.40	2464.80	2528.80	2620.80	2718.40	2819.20	2923.20	3032.00	3145.60	3248.00	3354.40	3464.80	3578.40	3696.80	3818.40
	Human Resource Manager	Annual	61,214	64,085	65,749	68,141	70,678	73,299	76,003	78,832	81,786	84,448	87,214	90,085	93,038	96,117	99,278
	Maintenance Superintendent	11	26.40	27.04	20.25	40.72	42.24	42.02	45.47	47.40	40.07	50.50	F2 22	E4.04	FF 02	F7.60	50.63
12	Directors: Community Development	Hourly	36.48	37.84	39.25	40.72	42.24	43.83	45.47	47.19	48.97	50.59	52.28	54.01	55.83	57.69	59.62
	Finance, Public Works	Bi-weekly	2918.40	3027.20	3140.00	3257.60	3379.20	3506.40	3637.60	3775.20	3917.60	4047.20	4182.40	4320.80	4466.40	4615.20	4769.60
	Fire Chief, Police Chief	Annual	75,878	78,707	81,640	84,698	87,859	91,166	94,578	98,155	101,858	105,227	108,742	112,341	116,126	119,995	124,010

#### \*Pay Increments for Longevity

Step A When an employee reaches step A, B or C of their assigned pay level, the employee shall remain at step A, B or C for two (or more) years. When the employee completes two (or more) years at step A, B, or C the employee moves to step B, C or D of the Pay Plan and is eligible for the increase indicated in step B, C or D; provided the employee received an overall rating of "satisfactory" or higher on his or her performance evaluation and worked continously as a regular fulltime or part-time employee.

Step C

Step D
When an employee reaches step D or E of their assigned pay level, the employee shall remain at step D or E for three (or more) years. When the employee completes three (or more) years at step D or E, the employee moves to step E or F of the Pay Plan and is eligible for the increase indicated in step E or F; provided the employee received an overall rating of "satisfactory" or higher on his or her performance evaluation and worked continously as a regular fulltime or part-time employee.

Step F
When an employee reaches the end of the pay scale (step F), the employee is no longer entitled to a step increase.

Introduced by: Date: Public Hearing: Action: Vote:	City Manager Moosey October 10, 2023 October 10, 2023
Yes:	No:

#### CITY OF PALMER, ALASKA

#### **Resolution No. 24-002**

A Resolution of the Palmer City Council Adopting the 2024 Fee Schedule for the City of Palmer for the Fiscal Year Beginning January 1, 2024, and Ending December 31, 2024,

WHEREAS, portions of the Palmer Municipal Code refer to fees "established in the current, adopted budget"; and

WHEREAS, the Fee Schedule establishes the fees for 2024 and becomes a part of the current, adopted budget.

NOW, THEREFORE, BE IT RESOLVED by the Palmer City Council hereby, through the budget process, adopts the attached fee schedule for a period of one (1) year, that being from January 1, 2024, through December 31, 2024.

**Approved** by the Palmer City Council this 28th day of November, 2023.

	Steve Carrington, Mayor
Shelly M. Acteson, CMC, City Clerk	



## **City of Palmer**

### 2024 Fee Schedule

(Adopted by Resolution No. 24-002)

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Airport Fees		
Aircraft Tie Down Space Apron A (1-27, T1-T9) 33'x44' Transient (per day)	\$	5
Aircraft Tie Down Space Apron A (1-27, T1-T9) 33'x44' Monthly	\$	32
Apron C (6-33, 39-45) 33'x44' Monthly	'	
Aircraft Tie Down Space Apron A (1-27, T1-T9) 33'x44' Quarterly	\$	90
Apron C (6-33, 39-45) 33'x44' Quarterly		
Aircraft Tie Down Space Apron A (1-27, T1-T9) 33'x44' Annual	\$	334
Apron C (6-33, 39-45) 33'x44' Annual		
Aircraft Tie Down Space Apron B (1-39)	\$	32
Aircraft Tie Down Space Apron B (1-39)	\$	91
Aircraft Tie Down Space Apron B (1-39)	\$	334
Aircraft Tie Down Space Apron C (1-5, 34-38) 60'X61' Monthly	\$	53
Aircraft Tie Down Space Apron C (1-5, 34-38) 60'X61' Quarterly	\$	154
Aircraft Tie Down Space Apron C (1-5, 34-38) 60'X61' Annual	\$	586
Aircraft Tie Down Space Large Aircraft Apron(1-2,T10) 75'x75' Transient (per day)	\$	53
Aircraft Tie Down Space Large Aircraft Apron(1-2,T10) 75'x75' Quarterly	\$	292
Aircraft Tie Down Space Large Aircraft Apron(1-2,T10) 75'x75' Annual	\$	1,118
Aircraft Tie Down Space Large Aircraft Apron(3-6,T11)100'x100' Transient (per day)	\$	90
Aircraft Tie Down Space Large Aircraft Apron(3-6,T11)100'x100' Quarterly	\$	530
Aircraft Tie Down Space Large Aircraft Apron(3-6,T11)100'x100' Annual	\$	2,070
Aircraft Tie Down Space Large Aircraft Apron (7, T12)100'x120' Transient (per day)	\$	106
Aircraft Tie Down Space Large Aircraft Apron (7, T12)100'x120' Quarterly	\$	636
Aircraft Tie Down Space Large Aircraft Apron (7, T12)100'x120' Annual	\$	2,494
Rotary Aircraft Tie Down Space Helipad (1-3) 60' Circle Transient (per day)	\$	27
Rotary Aircraft Tie Down Space Helipad (1-3) 60' Circle Transient Monthly	\$	117
Rotary Aircraft Tie Down Space Helipad (1-3) 60' Circle Transient Quarterly	\$	336
Rotary Aircraft Tie Down Space Helipad (1-3) 60' Circle Transient Annual	\$	1,294
Aircraft Impoundment Fee	\$	400
Storage fee for impounded aircraft (per month)	\$	200
Airport Lease Application Fee	\$	500
Fuel Flowage Fee (per gallon delivered)	\$	.05
*All Tie Down Spaces add 3% sales tax (sales tax included in transient rate)		
Transient rate is for stay greater than 4 hours per day on airport grounds.		
Rates are not pro-rated.		

Animal Control Fees	
Animal license – dog/cat (three-year license – expires three years from date of issue)	\$ 10
Lost tag – animal license (expires three years from original issue date)	\$ 2.50
Animal impound (per animal)	\$ 30
Dangerous/vicious animal registration (one-time fee)	\$ 25

Appeals	
Appeal to hearing officer regarding a decision of the Planning and Zoning Commission:	
Nonrefundable application filing fee	\$ 3,000
Deposit for preparation of the appeal record	\$ 500

Application Filing Fees (Filing fees are nonrefundable)	
Mobile home park	\$ 500
Large Retail Establishment	\$ 500
Conditional Use Permit	\$ 500
Variance Request	\$ 500
Planned Unit Development (PUD)	\$ 500
Zone Change/Palmer Municipal Code Text Amendment	\$ 500
Accessory Dwelling Unit	\$ 100
Short Term Rental and Annual Renewal	\$ 75

Building Permit Fees Based on Total Valuation							
Total Valuation:		Fee:	Additional Fee				
\$1 to \$500	\$	26					
\$501 to \$2000	\$	26	for the first \$500 plus \$3.40 for each additional \$100, or fraction thereof, to and including \$2000				
\$2001 to \$25,000	\$	77	for the first \$2000 plus \$15.59 for each additional \$1,000, or fraction thereof, to and including \$25,000				
\$25,001 to \$50,000	\$	435.50	for the first \$25,000 plus \$11.25 for each additional \$1,000, or fraction thereof, to and including \$50,000				
\$50,001 to \$100,000	\$	716.75	for the first \$50,000 plus \$7.80 for each additional \$1,000, or fraction thereof, to and including \$100,000				
\$100,001 to \$500,000	\$	1,106.75	For the first \$100,000 plus \$6.24 for each additional \$1,000, or fraction thereof, to and including \$500,000				
\$500,001 to \$1,000,000	\$	3,602.75	For the first \$500,000 plus \$5.28 for each additional \$1,000, or fraction thereof, to and including \$1,000,000				
\$1,000,001 and up	\$	6,242.75	for the first \$1,000,000 plus \$4.06 for each additional \$1,000, or fraction thereof				

Building Inspector Inspection Services and Fees	
Plan Review Fee (4-plex or more residential units and all other non-residential projects) 65% of building permit fee	65%
Inspections outside normal business hours (per hour)*	\$ 125
Re-inspection fees assessed under provisions of Section 305.8 of the 97 UAC (per hour)*	\$ 100
Inspection for which no fee is specifically indicated (per hour)*	\$ 100
For use of outside consultants for plan check and inspections, – actual costs**	\$

Business Licenses	
Business License:	
Annual license	\$ 25
Biennial license	\$ 50
State Fair License (duration of Fair – not transferable to annual license)	\$ 25
Special Event License (duration of the special event up to three days (not transferable to annual license)	\$ 10
Door to Door Solicitors License (non-refundable annual fee)	\$ 50
Business License – failure to apply before business opens:	\$ 25
Business License – late filing fee:	
Through February 1	\$ 25
Additional fee on March 1 (not to exceed \$50)	\$ 25
State Fair vendors failure to apply for a business license by the first day of the Fair.	\$ 25
State Fair vendors additional fee on September 7	\$ 25
Special Event License	\$ 10
Business License – failure to display business license:	\$ 25
Door to Door Solicitors License Reprint – full application process	\$ 50
Copy of Business License list	\$ 25

<sup>\*</sup> Or the total hourly cost to the jurisdiction, whichever is the greatest. There is a two hour minimum and this cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of the employees involved.

<sup>\*\*</sup> Actual costs include administrative and overhead costs.

Community Center (Railroad	Depot) Rental	
Rental Period 8 am to Midnight	Rental Rate	Security Deposit
Daily: Monday through Thursday Daily weekend: Friday through Sunday	\$270 per day \$325 per day	\$ 150 \$ 150
Recurring Use * (for Category 1, 2 & 3 Only**)	Rental Rate	Security Deposit
Minimum rental of 15 calendar days per year:  Monday through Thursday  Friday through Sunday	\$205 per day \$235 per day	\$ 150 \$ 150

<sup>\*</sup> If use drops below number required for rate assessed due to cancellations, rental fee will be assessed from applicable rental period stated above.

<sup>\*\*</sup>Recurring Use does not apply to Category 4 & Category 5 as defined in the City of Palmer Community Center (Depot) Rental Policy

***CANCELLATION POLICY***		
If 45 or more days notice	Full Refund rental rate and deposit	
If less than 45 days notice	City keeps deposit and one day rental	
If rental 3 consecutive days or more	Cancel <b>60 days</b> in advance – Full refund	
If rental 3 consecutive days or more	Cancel <b>less than 60 days</b> in advance – City keeps deposit and one day rental	

Community Center (Railroad Depot) Rental Miscellaneous Fees	
Security Deposit	\$ 150
Re-hanging of ceiling noise baffles (per hour basis)	\$ 55
Lost key fee	\$ 150
Cleaning (if more than two hours is required – per hour basis)	\$ 75

Note: there is a two-hour minimum overtime fee for any City employee called out after work hours for any problems.

Election Fees	
Recount ballot application (per precinct)	\$ 200

Equipment Rental		
Equipment rental and dry equipment rates when City must repair damages to City	property.	Labor
costs are in addition to these rates.		
Compactor	\$	35
Compressor	\$	60
Generator	\$	80
Push Mower	\$	25
Backhoe & Attachment	\$	125
Bucket Truck	\$	125
Cement Mixer	\$	45
Chainsaw	\$	30
Cut Off Saw	\$	25
Drain Cleaner	\$	50
Dredge	\$	300
Dump/Flat Bed	\$	65
Dump Trucks (8 yard)	\$	165
Garbage Truck	\$	200
Graders	\$	250
Hot Patcher	\$	75
Jumping Jack	\$	35
Front End Loader	\$	125
Riding Mower	\$	55
Paver	\$	65
Pickup Truck	\$	95
Plow/Sand Truck (large)	\$	165
Pressure Washer	\$	25
Road Striper Power Liner	\$	45
Rototiller	\$	35
Snow Blower	\$	325
Spreader	\$	25
Steam Truck	\$	125
Street Sweeper	\$	130
Trac Star Fusion Machine (per hour, 4 hour min) monthly price = \$19,000, monthly fee can be pro-rated	\$	200
Trailer	\$	55
Trash Pump	\$	50
Vactor	\$	125
Water/Sewer/Maintenance Utility Trucks	\$	95
Weed Blower	\$	25
Weed Whacker	\$	25

False Alarms	
False Burglar Alarm Fees (Within a 12 month period):	
First false alarm	\$ 0
Second false alarm	\$ 0
Third false alarm	\$ 75
Fourth false alarm	\$ 100
Fifth false alarm	\$ 125
Sixth false alarm	\$ 150
Seventh false alarm	\$ 175
Eighth false alarm	\$ 200
Ninth false alarm	\$ 225
Tenth false alarm	\$ 250
Each false alarm in excess of ten	\$ 300
False Fire Alarm Fees (Within a 12 month period):	
First false alarm	\$ 0
Second false alarm	\$ 300
Third false alarm	\$ 350
Fourth false alarm	\$ 400
Each false alarm in excess of four	\$ 400

Fire Equipment Items	
Fire/Rescue Apparatus, each (Includes STD Tools on Vehicle) ** (per day)	\$ 500
Portable Fire Pumps ** (per hour)	\$ 50
Portable Tank (per day)	\$ 50
Fire Hose, each section (all sizes) (per day)	\$ 20
Self-contained Breathing Apparatus (SCBA) ** (per day)	\$ 100
SCBA Spare Cylinder (includes refilling) (per day)	\$ 25
Additional fees will be charged for replacement of consumable items used (i.e. fuel for	
fires, wood supplies, etc.)	

<sup>\*\*</sup> Additional fees will be charged for an Operator/Supply Officer of these items at the rate of \$18 per hour.

Fire Training Center Rental Fees	
Classroom, each (per day, includes A/V and restrooms)	\$ 150
Copy machine (per copy)	\$ .25
CPR Mannequins, each (per day)	\$ 20
First-aid Training Kit (per day)	\$ 10
Airway Training Kit (per day)	\$ 20
Firefighting Small Classroom Props (per day)	\$ 10
Fire Behavior Carmody Kit (per day)	\$ 20
Hydrant Cutaway Large Prop (per day)	\$ 20
Pump Cutaway Large Prop (per day)	\$ 20
Training ground (per day, includes hydrant usage and field)	\$ 100

Fire Training Ground Items	
Smoke house (per hour)	\$ 50
Smoke Generator Machine ** (per day)	\$ 50
Tower Building and Burn Room (per hour)	\$ 50
Vehicle Extrication Training Grounds (per day – approximately)	\$ 100
Roof Simulator ** (per hour)	\$ 30
Hazmat Props (per hour)	\$ 20
Live Fire Class A Exterior Props ** (per hour)	\$ 20
Live Fire Class B Exterior Props ** (per hour)	\$ 50
Portable Fire Extinguishers 2.5 LB (per day)	\$ 10
Portable Fire Extinguishers 20 LB (per day)	\$ 10
Portable Fire Extinguishers 10 LB (per day)	\$ 15

Miscellaneous	
Notary fee (per act)	\$ 10
NFS Check Fee	\$ 30
Administrative fees on credit card charges of \$5,000 or higher (in person or phone transactions only)	3%

MTA Events Center	
Events Center Rental (ice covered) per day	\$ 2,500
Events Center Rental (dry floor) per hour, minimum 3 hours – up to 8 hours	\$ 100
Events Center Rental (dry floor) per day	\$ 1,000
Prime Ice Hour	\$ 250
Non-Prime Ice Hour	\$ 205
Paid Gate (Ice) Event Per Hour	\$ 275
Curling per hour	\$ 215
Curling Stone Rental Monthly	\$ 100
Public Skate Youth (4 & under) Helmet Mandatory	\$ Free
Public Skate	\$ 5
Public Skate Senior Ages 60+	\$ 4
Public Skate Family Pass (up to 4 people, each additional is \$4)	\$ 15
Public Skate Senior 10 punch card (60+)	\$ 35
Public Skate 10 punch card	\$ 45
Freestyle all ages	\$ 5
Freestyle 5 punch card	\$ 25
Skate Rental	\$ 3
Skate Rental 10 punch card	\$ 25
Skate Sharpen	\$ 7
Skate Sharpen 10 punch card	\$ 60
Shinny Hockey (by age group, full gear required)	\$ 7
Shinny Hockey 10 punch card (by age group, full gear required)	\$ 60
Stick Time (Helmets & gloves required)	\$ 5
Stick Time 10 punch card (Helmets & gloves required)	\$ 45
Broomball (Helmets & gloves required)	\$ 5
Birthday Party (up to 15 skaters, \$5 per additional skater)	\$ 100
Gym (daily)	\$ 5
Gym (monthly)	\$ 25

MTA Events Center Advertising Rates		
Dasher Boards 30" X 96" – 1 Year Contract	\$	1,200
Dasher Boards 30" X 96" – 3 Year Contract	\$	3,000
Hanging Banners 4' X 8" – 1 Year Contract	\$	1,300
Hanging Banners 4' X 8" – 3 Year Contract	\$	3,000

Neighborhood Park Development Fee Schedule		
Dwelling Type:		
Single Family (per dwelling unit)	\$	200
Multi-family (per dwelling unit)	\$	150
Mobile home (per dwelling unit)	\$	150

Dalmar Dublic Library Food	
Palmer Public Library Fees	
Overdue items (per day, maximum \$5 per item)	\$ .25
Library community room rental (per hour with two hour minimum)	\$ 25
Library community room rental (nonprofit – annually, entitles renter one use per month)	\$ 100
Copying fee (per page) Black & White	\$ .25
Copying fee (per page) Color	\$ .50
Replacement library cards	\$ 3
Temporary card (4 months)	\$ 10
Damaged Books	
TBD = To Be Determined	
Chewed edge corner (per corner)	\$ 2
Defaced pages (per page or replacement cost)	\$ 2
Torn pages in book that cannot be repaired (replacement cost plus administrative fee)	\$ TBD
Torn pages in book that can be repaired (per page)	\$ 2
Repeated dog eared pages (per book)	\$ 2
Chewed spine (top or bottom)	\$ 2
Rebinding (replacement cost of item plus administrative fee)	\$ TBD
Water/fluid damage (replacement cost plus administrative fee)	\$ TBD
Mildew (replacement cost plus administrative fee)	\$ TBD
Missing barcodes and spine labels on any library item (per item)	\$ 1
Missing or damaged any library item jacket	\$ 4
Lost or Damaged book Bag (replacement cost)	\$ TBD
Items returned to wrong book drop	\$ 1
Administrative reprocessing fee for lost or damaged books, DVD, audios, E-Readers	\$ 5
Damaged Videos/DVDs/CDs:	
Damaged video, DVD, or CD (actual cost of repair plus administrative fee)	\$ TBD
Taping over a library video (replacement cost plus administrative fee)	\$ TBD
Broken or lost case	\$ 5
Equipment:	
E-Readers, Tables, Laptops, Playaways, Audioplayers (replacement cost plus	\$ TBD
administrative fee)	
Kits Damaged or missing parts (Replacement cost plus administrative fee)	\$ TBD
Equipment loaned out (per day) plus \$100 refundable deposit	\$ 5
Damages to equipment (actual repair cost plus administrative fee)	\$ TBD

Permits		
Itinerant Vendor permit	\$	50
Fence permits	\$	26
Shed Permit (up to 320 square feet)	\$	26
Non-electrical sign permit (base fee plus \$1.50 per sq. ft of sign area)	\$	25
Electrical sign permit (base fee plus \$3 per sq. ft of sign area)	\$	50
Loud equipment permit (valid for eight hours)	\$	25
Noise permit	\$	25
Water/Sewer Permits:		
Connection fee – water (new construction)	\$	400
Connection fee – sewer (new construction)	\$	400
Disconnect/abandonment fee – water (back to main)	\$	500
Disconnect/abandonment fee – sewer (back to main)	\$	500
Encroachment Permit (before construction)	\$	150
Encroachment Permit (after construction)	\$	250

Public Information Requests		
Copies (per page)	\$	.25
Copies of drawings, plans, books, etc. – actual cost	\$	
Audio recording (per meeting)	\$	15
Fire Report Copy	\$	20
Charge for staff time above five hours for research/copying costs – actual personnel cost	\$	
Collision Report (Per report, exceeds 10 pages, additional fee of \$0.35 per page)	\$	10
Officer Report (Per report, exceeds 10 pages, additional fee of \$0.35 per page)	\$	10
Dispatch Log (Per log, exceeds 10 pages, additional fee of \$0.35 per page)	\$	5
CD/DVD (Per CD/DVD)	\$	20
Public Safety Audio Recording - \$20.00 per individual incident plus \$0.54 a minute for review and \$5.40 a minute for redaction		
Public Safety Video Recording - \$50.00 per individual incident plus \$0.54 a minute for review and \$5.40 a minute for redaction		

Sales Tax		
Sales Tax Rate (\$1,000 cap per item/service)		3%
Sales Tax – late filing fee	\$	25
Sales Tax – delinquency tax interest rate – per year		15%
Sales Tax – late payment penalty		
a penalty of 5% of the tax for each month late or fraction there of after the due date, until total penalty of 20% has been accrued.	\$	
	,	
Sales Tax – collection upon sale – failure to collect	\$	150
Sales Tax – lien for tax, interest, and administration costs for penalties violation	\$	150
Sales Tax – PMC 3.16.260 – violation	\$	150
Online Sales Tax Credit Card Convenience Fee		3%

Contractor Certification of Exemption (for sales tax/per calendar year)	\$ 250
Owner/Builder Exemption (for sales tax/per calendar year)	\$ 30

Special Assessments	
Special Assessment District billing fee	\$ 3
Special Assessment Interest Rate	3%
Special Assessment Penalty Rate	3%

Utilities		
Deposit – water and sewer (new active customers)	\$	100
Utility late fees (percentage of balance owed)		10%
Service call fee	\$	50
Connection/Disconnect fee	\$	25
Door tag fee for non-payment of prior months' utility bill	\$	20
Transfer Tenant Utilities to Landlord for non-payment	\$	15
Miscellaneous Repair Work hourly labor rate, contact the Department of Public	\$	50
Works for material costs	Þ	50
After Hours/Holiday/Weekend Inspection Fee (hourly)	\$	125
Online Utility Payments Convenience Fee (transaction limit - \$5,000)	\$	2.25
Monthly Water Rates:		
0 to 5,000 gallons (plus meter charge plus sales tax)	\$	21.60 <del>20.95</del>
Over 5,000 gallons (plus meter charge and \$0.432 \$0.419 per 100 gallons plus sales tax)	\$	21.60 <del>20.95</del>
Monthly Wastewater Rates:		
0 to 5,000 gallons (plus sales tax)		47.10 4 <del>5.75</del>
Over 5,000 gallons (plus \$0.942 \$0.915 per 100 gallons plus sales tax)	•	<del>47.10</del> <del>45.75</del>
Dump Station Fee (per month)	\$	180
Monthly Meter Charges:	•	
5/8" meter (plus sales tax)		16.65 16.15
3/4" meter (plus sales tax)		24.00 <del>23.30</del>
1" meter (plus sales tax)		<del>42.45</del> <del>41.20</del>
1 1/2" meter (plus sales tax)		95.90 93.10
2" meter (plus sales tax) \$169.90	\$	<del>164.95</del>
3" meter (plus sales tax) \$381.40	\$	<del>370.30</del>
4" meter (plus sales tax) \$679.60	\$	<del>659.80</del>
6" meter (plus sales tax) \$1,529.15	\$	<del>1,484.60</del>
8" meter (plus sales tax) \$2,718.30	\$	<del>2,639.15</del>
Hydrant Meter Connection (3" Bulk)	\$3	25.00 <del>315.00</del>
(per month plus \$.01 per gallon) (plus sales tax)		
Monthly Unmetered Wastewater Service Rates:		
Unmetered wastewater service flat rate, 4 inch service line (plus sales tax)	\$	54.10 <del>52.50</del>
Unmetered wastewater service flat rate, 6 inch service line (plus sales tax)	\$	78.95 <del>76.65</del>
Service Fee for Utilities Outside City Limits:		
Monthly Service Fee for Outside City Limits		3%

#### **Summer Sewer Rates:**

#### **Residential Rates:**

Because summer month water consumption for residential customers increases due to lawn and garden irrigation without a related increase in the use of sewer service, residential customers shall be charged for water actually used for each month of the year, but their sewer service charges for each of the billing cycles to include the months of May, June, July and August shall be set to the flat rate fee equivalent to 0 - 5000 gallons of waste water usage plus sales tax as outlined in the current fee schedule.

#### **Commercial Rates:**

Commercial users may install separate water meters to meter water used exclusively for irrigation purposes during the months of May, June, July and August, provided that the commercial customer pays for the purchase and installation of a separate water meter for that purpose, and such installation is approved by the utility. The customer shall pay fees for all water used, but the amount of water used for irrigation through an irrigation system water meter will be deducted from the commercial account's total metered water consumption for the purpose of calculating monthly charges for sewer service.

Treatment Rates:		
0 - 5000 gallons (plus sales tax)	\$	56.80
Over 5001 gallons (plus \$1.10 per 100 gallons) (plus sales tax)	\$	56.80
Solid Waste Collection:		
Weekly refuse collection service (per month plus sales tax) 96 gallon can	\$	29
Weekly refuse collection service (per month plus sales tax) 64 gallon can	\$	23
Each additional container/bag 30 lb or less (per item)	\$	5
64 and 96 gallon Residential Container Replacement cost	\$	100
Oversize/special Item Collection/Disposal Fee	\$	30
Freon Removal Fee	\$	25
On-Call Dumpster (Residential Only) Monthly Fee	\$	50
On-Call Commercial Dumpster (other Dumpster Service Required) – Monthly Fee	\$	50
Disconnected Utility Container Removal Fee	\$	10
Container Loss Recovery Fee	\$	35
Container Delivery/Removal fee	\$	25
Unscheduled Service Fee (different collection vehicle required)	\$	50
Three Cubic Yard Container - Residential - each dump (plus sales tax)	\$	31.50
Four Cubic Yard Container - Residential - each dump (plus sales tax)	\$	40
Eight Cubic Yard Container - Residential - each dump (plus sales tax)	\$	78
Three Cubic Yard Container – Commercial – Monthly fee (for one dump per week) (plus sales tax)	\$	126
Three Cubic Yard Container – Commercial – Monthly fee (for two dumps per week) (plus sales tax)	\$	252
Three Cubic Yard Container – Commercial – Monthly fee (for three dumps per week) (plus sales tax)	\$	378
Four Cubic Yard Container – Commercial – Monthly fee (for one dump per week) (plus sales tax)	\$	160
Four Cubic Yard Container – Commercial – Monthly fee (for two dumps per week) (plus sales tax)	\$	320
Four Cubic Yard Container – Commercial – Monthly fee (for three dumps per week) (plus sales tax)	\$	480
Eight Cubic Yard Container – Commercial – Monthly fee (for one dump per week) (plus sales tax)	\$	312
Eight Cubic Yard Container – Commercial – Monthly fee (for two dumps per week) (plus sales tax)	\$	624
Eight Cubic Yard Container – Commercial – Monthly fee (for three dumps per week) (plus sales tax)	\$	936
Locking Dumpster (three or four yard includes delivery and pickup)	\$	175

Introduced by: Date: Public Hearing: Action: Vote:	City Manager Moosey October 10, 2023 October 10, 2023
Yes:	No:

#### CITY OF PALMER, ALASKA

#### **Resolution No. 24-003**

A Resolution of the Palmer City Council Adopting the 2024 Fine Schedule for the City of Palmer for the Fiscal Year Beginning January 1, 2024, and Ending December 31, 2024

WHEREAS, portions of the Palmer Municipal Code refer to fines "established in the current adopted budget"; and

WHEREAS, the Fine Schedule establishes the fines for 2024 and becomes a part of the current, adopted budget.

NOW, THEREFORE, BE IT RESOLVED by the Palmer City Council hereby, through the budget process, adopts the attached fine schedule for a period of one (1) year, that being from January 1, 2024, through December 31, 2024.

**Approved** by the Palmer City Council this 28th day of November, 2023.

	Steve Carrington, Mayor
Shelly M. Acteson, CMC, City Clerk	



## **City of Palmer**

### **2024 Fine Schedule**

(Adopted by Resolution No. 24-003)

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As provided by the Palmer Municipal Code, the following fine schedule applies to all offenses in the Palmer Municipal Code unless a different penalty is specified. Citations for these offenses may be disposed of as provided in AS 12.25.195-230, without a court appearance, upon payment of the amounts listed plus the state surcharge required by AS 12.55.039 and AS 29.25.074. If a person charged with one of these offenses appears in court and is found guilty, the penalty imposed for the offense may not exceed the amount listed for that offense in this schedule.

#### Palmer Municipal Code (PMC) Title 1 General Provisions

#### **Chapter 1.08 General Penalty**

#### **Section 1.08.011 General Fine Penalties**

If no other penalty is specifically or by adoption prescribed by a particular ordinance or in this document, the general penalty for violation of the ordinance is:

- \$75 for the first offense.
- \$150 for the second offense of the same ordinance within 365 days of the first offense.
- \$300 for the third offense of the same ordinance within 365 days of the second offense.

In accordance with AS 12.25.195 through 12.25.230, for a violation that cannot result in incarceration or the loss of a valuable license, a person may dispose of the citation without a court appearance by submitting to the clerk of court all of the following:

- 1. Payment of the fine amount and the applicable surcharge listed in AS 12.55.039 and AS 29.25.074; and
- 2. A copy of the citation signed by the person indicating the person's waiver of court appearance, entry of plea of no contest, and forfeiture of the fine.

When the fine is forfeited, a judgment of conviction shall be entered. The fine and applicable surcharge paid is complete satisfaction for the offense.

#### **Section 1.08.013 Other Remedies**

- A. The city may institute a civil action against a person, including a minor as provided in AS 29.25.072, who violates an ordinance.
- B. A person who violates a provision of this code may be subject to injunctive relief, compensatory relief, and a civil penalty not to exceed \$1,000 for each violation.
- C. An action to enjoin a violation may be brought notwithstanding the availability of any other remedy.
- D. On application for injunctive relief and a finding of a violation or threatened violation, the superior court shall grant the injunction.
- E. Each day that a violation of a provision of this code continues constitutes a separate violation.
- F. This section does not bar other civil remedies.

#### Section 1.08.020 Penalty Surcharge

- A. In addition to any fine or other penalty prescribed by law, a person who pleads guilty or nolo contendere to, forfeits bail for, or is convicted of:
  - 1. A violation of this code comparable to a misdemeanor offense under AS 28.33.030, 28.33.031, 28.35.030, or 28.35.032 and adopted under AS 28.01.010 shall be assessed the maximum surcharge pursuant to AS 12.55.039 and 29.25.074;
  - 2. A misdemeanor or other violation of this code if a sentence of incarceration may be imposed for the misdemeanor or ordinance violation, other than a provision identified in subsection

- (A)(1) of this section, shall be assessed the maximum surcharge allowable to Alaska Statutes 12.55.039 and 29.25.074; and
- 3. A misdemeanor or a violation of this code if a sentence of incarceration may not be imposed for the misdemeanor or ordinance violation shall be assessed the maximum surcharge allowable pursuant to Alaska Statutes 12.55.039 and 29.25.074 if the fine or bail forfeiture amount for the offense is \$30.00 or more.
- B. The surcharge shall be deposited into the general fund of the state in accordance with AS 29.25.072.

Palmer Munic	ipal Code (PMC)	Chapter 1.10 City Seal	
Chapter 1.10 City Seal			
Section Title:	Section Citation:	Fine:	Fine Citation:
Use of Seal without Permission Prohibited	1.10.020	\$ 300	1.10.020 B

Palmer Municipal Code (PMC) Title 5 Business Licenses				
Chapter 5.04 Business Licenses; Chapter 5.13 Door-to-Door Solicitors				
Section Title:	Section Citation:	Fine:	Fine Citation:	
License Failure-Unlawful Acts	5.04.110		5.04.110	
License Fee and Failure to Apply	5.13.040	Applicable to all of DMC	5.13.040	
Carrying of License Required	5.13.100	Applicable to all of PMC	5.13.100	
Prohibitions	5.13.110	Chapter 5.13:	5.13.110	
		First offense: \$ 75		
	_	Second offense: \$ 150		
		Third offense: \$ 300		

Palmer Mu	nicipal Code (PI	MC) Title 6 Animal	s		
<b>Chapter 6.08 Animal Regulations</b>	•				
Section Title:	Section Citation:	Fine:			Fine Citation:
Cruelty to Animals	6.08.010	Applicable to all	of DI	MC	6.28.010
Animal Restrictions	6.08.020	Chapter 6.		YIC	6.28.010
Depositing Poison	6.08.030	Chapter of	00.		6.28.010
Diseased Animals	6.08.040	First offense:	\$	75	6.28.010
Animal Noise	6.08.050	Second offense:	\$	150	6.28.010
Animal Odor	6.08.060	Third offense:	\$	300	6.28.010
Animals at Large	6.08.065				6.28.010
Animal Annoyance	6.08.067				6.28.010
Unattended Secure Animal	6.08.070				6.28.010
Disposal of Dead Animal	6.08.080				6.28.010
Confinement Requirements	6.08.090				6.28.010
Carrying Dogs Outside of Vehicle	6.08.100				6.28.010

Chapter 6.12 Licensing					
Section Title:	Section Citation:	Fine:		Fine Citation:	
Registration – Dogs and cats	6.12.005	Applicable to all of PMC Chapter 6.12:		6.28.010	
Application	6.12.010			чC	6.28.010
Immunization	6.12.012				6.28.010
License Transfer	6.12.018	First offense:	\$	25	6.28.010
Fees	6.12.020	Second offense:	\$	50	6.28.010
Tag and Collar	6.12.030	Third offense:	\$	75	6.28.010
Chapter 6.14 Domestic Animal I	Bite and Attack I	ncidents			
Section Title:	Section Citation:	Fine:		Fine Citation:	
Owner Compliance	6.14.060	First offense:	\$	100	6.28.010
		Second offense:	\$	200	
		Third offense:	\$	300	
Chapter 6.24 Hindering officers	prohibited				
Section Title:	Section Citation:	Fine:			Fine Citation:
Hindering Officer Prohibited	6.24.010	First offense:	\$	75	6.28.010
		Second offense:	\$	150	
		Third offense:	\$	300	

Palmer Municip	oal Code (PMC)	Title 8 Health & Safety	
Chapter 8.09 Prohibiting the Dist		-	opping Bags
Section Title:	Section Citation:	Fine:	Fine Citation:
Single-Use Disposable Plastic Shopping Bags Prohibited	8.09.030	First Offense: Warning Second Offense: \$ 100 Third Offense: \$ 300	8.09.050
Chapter 8.10 Prohibiting Smoking	g in Places of E	mployment and Public Places	5
Section Title:	Section Citation:	Fine:	Fine Citation:
Smoking Prohibited	8.10.020		8.10.070
Reasonable Distance	8.10.030	Applicable to all of PMC	8.10.070
Areas Where Smoking Not Prohibited	8.10.040	Chapter 8.10:	8.10.070
Sign Posting and Other Requirements	8.10.050	First offense: \$ 100 Plus required surcharges	8.10.070
No Retaliation nor Waiver of Rights	8.10.060	Second offense: \$ 150 Plus required surcharges, for a second violation with 24 month period	8.10.070
Violations and Penalties	8.10.070	Third offense: \$ 300 Plus required surcharges, for a third or additional violation within a 24 month period Civil penalties may not exceed \$300 per violation	8.10.070

Q 10 0Q0				8.10.070
	_		-	8.10.070
				0.10.070
	T			
Section Citation:	Fine:			Fine Citation:
8.11.030		\$	100	8.11.030
8.11.050		\$	100	8.11.050
Section Citation:	Fine:			Fine Citation:
8.12.010		\$	300	1.08.011
Castian				F:
Citation:	Fine:			Fine Citation:
8.16.010		\$	300	1.08.011
and Disposal				
Section Citation:	Fine:		Fine Citation:	
	Applicable to all of PMC			
8.20.010	Applicable to all	of P	МС	8.20.130
8.20.010 8.20.050	Applicable to all Chapter 8.2		MC	8.20.130 8.20.130
	Chapter 8.2 First offense:	20: \$	150	
8.20.050	Chapter 8.2	20:		8.20.130
8.20.050 8.20.060 8.20.070 8.20.080	Chapter 8.2  First offense: Second offense:	20: <u>\$</u> \$	150 300	8.20.130 8.20.130 8.20.130 8.20.130
8.20.050 8.20.060 8.20.070 8.20.080 8.20.090	Chapter 8.2  First offense: Second offense:	20: <u>\$</u> \$	150 300	8.20.130 8.20.130 8.20.130 8.20.130 8.20.130
8.20.050 8.20.060 8.20.070 8.20.080 8.20.090 8.20.100	Chapter 8.2  First offense: Second offense:	20: <u>\$</u> \$	150 300	8.20.130 8.20.130 8.20.130 8.20.130 8.20.130 8.20.130
8.20.050 8.20.060 8.20.070 8.20.080 8.20.090 8.20.100 8.20.110	Chapter 8.2  First offense: Second offense:	20: <u>\$</u> \$	150 300	8.20.130 8.20.130 8.20.130 8.20.130 8.20.130 8.20.130 8.20.130
8.20.050 8.20.060 8.20.070 8.20.080 8.20.090 8.20.100	Chapter 8.2  First offense: Second offense:	20: <u>\$</u> \$	150 300	8.20.130 8.20.130 8.20.130 8.20.130 8.20.130 8.20.130
8.20.050 8.20.060 8.20.070 8.20.080 8.20.090 8.20.100 8.20.110 8.20.120	Chapter 8.2  First offense: Second offense:	20: <u>\$</u> \$	150 300	8.20.130 8.20.130 8.20.130 8.20.130 8.20.130 8.20.130 8.20.130 8.20.130
8.20.050 8.20.060 8.20.070 8.20.080 8.20.090 8.20.100 8.20.110	Chapter 8.2  First offense: Second offense:	20: <u>\$</u> \$	150 300	8.20.130 8.20.130 8.20.130 8.20.130 8.20.130 8.20.130 8.20.130
8.20.050 8.20.060 8.20.070 8.20.080 8.20.090 8.20.100 8.20.110 8.20.120  Section Citation: 8.36.010	First offense: Second offense: Third offense:  Fine: Applicable to all	\$ \$ \$ of P	150 300 600	8.20.130 8.20.130 8.20.130 8.20.130 8.20.130 8.20.130 8.20.130 Fine Citation: 8.36.130
8.20.050 8.20.060 8.20.070 8.20.080 8.20.090 8.20.100 8.20.110 8.20.120  Section Citation: 8.36.010 8.36.020	First offense: Second offense: Third offense:  Fine: Applicable to all Chapter 8.2	\$ \$ \$ of P	150 300 600	8.20.130 8.20.130 8.20.130 8.20.130 8.20.130 8.20.130 8.20.130 8.20.130 8.20.130 8.20.130 8.20.130
8.20.050 8.20.060 8.20.070 8.20.080 8.20.090 8.20.100 8.20.110 8.20.120  Section Citation: 8.36.010 8.36.020 8.36.025	First offense: Second offense: Third offense:  Fine: Applicable to all Chapter 8.3 First offense:	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	150 300 600 MC 250	8.20.130 8.20.130 8.20.130 8.20.130 8.20.130 8.20.130 8.20.130 8.20.130 8.20.130 8.20.130 8.36.130 8.36.130 8.36.130
8.20.050 8.20.060 8.20.070 8.20.080 8.20.090 8.20.100 8.20.110 8.20.120  Section Citation: 8.36.010 8.36.020 8.36.025 8.36.050	First offense: Second offense: Third offense:  Fine: Applicable to all Chapter 8.2	\$ \$ \$ of P	150 300 600	8.20.130 8.20.130 8.20.130 8.20.130 8.20.130 8.20.130 8.20.130 8.20.130 8.20.130 8.36.130 8.36.130 8.36.130 8.36.130
8.20.050 8.20.060 8.20.070 8.20.080 8.20.090 8.20.100 8.20.110 8.20.120  Section Citation: 8.36.010 8.36.020 8.36.025	First offense: Second offense: Third offense:  Fine: Applicable to all Chapter 8.3 First offense:	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	150 300 600 MC 250	8.20.130 8.20.130 8.20.130 8.20.130 8.20.130 8.20.130 8.20.130 8.20.130 8.20.130 8.36.130 8.36.130 8.36.130
	Section Citation: 8.12.010  Section Citation: 8.12.010  Section Citation: 8.16.010  And Disposal Section	8.10.090  Prohibitions  Section Citation:  8.11.030 8.11.050  Section Citation:  8.12.010  Section Citation:  8.16.010  Fine:  Section Fine:  Section Fine:	Section   Fine:	Section   Fine:

Chapter 8.37 Junk Vehicles					
Section Title:	Section Citation:	Fine:		Fine Citation:	
Junk Vehicles Unlawful	8.37.020	First offense:	\$	<del>75</del>	8.37.090
		Second offense:	\$	150	
		Third offense:	\$	300	
Chapter 8.38 Nuisance - Junk,	Litter and Unsigl	ntly Premises			
Section Title:	Section Citation:	Fine:			Fine Citation:
Final Notice to Abate Violation	8.38.060	Actual Recovery		1.08.011 o	
Tillal Notice to Abate Violation	0.30.000	Cost to the City			1.08.013
Remedies	8.38.075	Actual Recover			1.08.011 o
Terricules	0.50.075	Cost to the City			1.08.013
Chapter 8.42 Fireworks					
Section Title:	Section Citation:	Fine:			Fine Citation:
Sales Prohibited	8.42.020	Applicable to all	of Di	VC	8.42.070
Authorized Uses	8.42.040	Applicable to all	٧IC	8.42.070	
Permit Required	8.42.050	Chapter 8.4	8.42.070		
Permissible Uses	8.42.060	First offense:	\$	75	8.40.040
		Second offense:	\$	150	
		Third offense:	\$	300	

Palmer Municipal Code	e (PMC) Title 9	Public Peace, Mora	als &	Welfa	re
Chapter 9.02 Tampering with Pu	blic Notices				
Section Title:	Section Citation:	Fine:		Fine Citation:	
Prohibited When	9.02.010	First offense:	\$	75	9.02.020
		Second offense:	\$	150	
		Third offense:	\$	300	
Chapter 9.04 Impersonating an	Officer				
Section Title:	Section Citation:	Fine:			Fine Citation:
Prohibited When	9.04.010	First offense:	\$	100	9.04.020
		Second offense:	\$	200	
		Third offense:	\$	300	
Chapter 9.06 Interference with I	Public Justice				
Section Title:	Section Citation:	Fine:			Fine Citation:
Interfering with Officer Prohibited	9.06.010	First offense:	\$	75	9.06.020
		Second offense:	\$	150	
		Third offense:	\$	300	
Chapter 9.12 Assault and Battery	1				
Section Title:	Section Citation:	Fine:			Fine Citation:

Prohibited When – Definitions	9.12.010	First offense:	\$	75	9.12.020
Trombiced Wileit Definitions	3.12.010	Second offense:	<del>- 4</del> -	150	3.12.020
		Third offense:	\$	300	
Chapter 9.20 Alcoholic Beverages					
Section Title:	Section	Fine:			Fine
Section Title:	Citation:	rine:			Citation:
Licensed Premises Closing Hours	9.20.010	Applicable to all	of DI	мс	9.20.050
Prohibited Acts Designated	9.20.020	Chapter 9.2		'10	9.20.050
Personal Liability	9.20.030	·			9.20.050
Election Day Sales Permitted	9.20.040	First offense:	\$	75	9.20.050
		Second offense:	\$	150	
		Third offense:	\$	300	
Chapter 9.22 Gambling					
Section Title:	Section	Fine:			Fine
	Citation:				Citation:
Prohibited When	9.22.010	First offense:	\$	75	9.22.020
		Second offense:	\$	150	
		Third offense:	\$	300	
<b>Chapter 9.24 Indecent Exposure</b>					
Section Title:	Section Citation:	Fine:			Fine Citation:
Prohibited When	9.22.010	First offense:	\$	75	9.22.020
		Second offense:	\$	150	
		Third offense:	\$	300	
Chapter 9.28 Obscenity					
Section Title:	Section	Fine:			Fine
	Citation:				Citation:
Obscene Language Prohibited	9.28.010	Applicable to all	of Pl	мс <del>-</del>	9.28.050
Selling Obscene Materials Prohibited	9.28.020	Chapter 9.2		-	9.28.050
Obscene Exhibitions Prohibited	9.28.030	·		7-	9.28.050
Obscene Public Writing and		First offense:	\$	75	
Drawing Prohibited	9.28.040	Second offense:	\$	150	9.28.050
2 tanning the montes		Third offense:	\$	300	
Chapter 9.30 Prostitution					
Section Title:	Section	Fine:			Fine
Drobibited Drocuring Probibited	Citation:				<b>Citation:</b> 9.30.090
Prohibited – Procuring Prohibited House of Ill Fame	9.30.020 9.30.030	Applicable to all	of Pl	МС	9.30.090
Aiding in Prostitution Prohibited	9.30.030	Chapter 9.30:		9.30.090	
	5.30.0 <del>1</del> 0	First offense:	\$	75	5.30.030
Receiving Money from Prostitute	9.30.50				9.30.090
Prohibited Prohibited		Second offense:	\$	150	
Remaining in House of Prostitution	9.30.060	Third offense:	\$	300	9.30.090
Prohibited					
Loitering for Prostitution Purposes Prohibited	9.30.070				9.30.090
Reputation Testimony Permitted	9.30.080				9.30.090

Section Title:	Section Citation:	Fine:			Fine Citation:	
Prohibited Acts Designated	9.38.010	First offense:	\$	75	9.38.020	
-		Second offense:	\$	150		
		Third offense:	\$	300		
Chapter 9.39 Excessive Police Res	sponses					
Section Title:	Section Citation:	Fine:			Fine Citation:	
Excessive Police Responses	9.39.010	First offense:	\$	75	9.39.040	
		Second offense:	\$	150		
		Third offense:	\$	300		
Chapter 9.40 Trespass – Posting of	of Property					
Section Title:	Section Citation:	Fine:			Fine Citation:	
Trespass – Posting of Property	9.40.010	First offense:	\$	75	9.40.020	
		Second offense:	\$	150		
		Third offense:	\$	300		
Chapter 9.48 Petit Larceny						
Section Title:	Section Citation:	Fine:			Fine Citation:	
Prohibited When	9.48.010	First offense:	\$	75	9.48.020	
		Second offense:	\$	150		
		Third offense:	\$	300		
Chapter 9.50 Injury to Property						
Section Title:	Section Citation:	Fine:			Fine Citation:	
Defacing Property- Injuring Animals	9.50.010	Applicable to all	Applicable to all of DMC		9.50.040	
Injuring Plants or Fences	9.50.020	- Applicable to all of PMC - Chapter 9.50:		٦٠.	9.50.040	
Injuring Monuments and Markers	9.50.030	<u> </u>			9.50.40	
		First offense:	\$	75		
		Second offense:	\$	150		
-	-	Third offense:	\$	300		

Chapter 9.56 Interference with Utilities						
Section Title:	Section Citation:	Fine:	Fine Citation:			
Pollution of Drinking Water	9.56.010	Applicable to all of DMC	9.56.030			
Damage to Water or Utility System	9.56.020	<ul><li>Applicable to all of PMC</li><li>Chapter 9.56:</li></ul>	9.56.030			
		- Chapter 9.56.				
		First offense:	\$800			
		Second offense:	\$900			
		Third offense:	\$1,000			
Unauthorized Use of Fire Hydrant	9.56.020	All Offenses:	\$1,000			

Chapter 9.58 Sale of Poison					
Section Title:	Section Citation:	Fine:			Fine Citation:
Selling Poison Without Label	9.58.10	First offense:	\$	75	9.58.020
		Second offense:	\$	150	
		Third offense:	\$	300	
Chapter 9.60 Sale of Unwholes	some Food				
Section Title:	Section Citation:	Fine:			Fine Citation:
Prohibited When	9.60.010	First offense:	\$	75	9.60.020
		Second offense:	\$	150	
		Third offense:	\$	300	
Chapter 9.67 Curfew Hour for	Minors				
Section Title:	Section Citation:	Fine:		Fine Citation:	
Curfew Violations	9.67.020	Applicable to all	of DI	MC	9.67.050
Exceptions	9.67.030	Applicable to all Chapter 9.		MC [	9.67.050
		•	JU.		
		First offense:	\$	75	
		Second offense:	\$	150	
		Third offense:	\$	300	
<b>Chapter 9.74 Discharge of Fire</b>	arms				
Section Title:	Section Citation:	Fine:		Fine Citation:	
Prohibited When – Exceptions	9.74.010	First offense:	\$	75	9.74.020
		Second offense:	\$	150	
		Third offense:	\$	300	

Palmer Municipal Code (PMC) Title 10 Vehicles & Traffic *							
Chapter 10.04 Traffic Code							
Section Title:	Section Citation:	Fine:			Fine Citation:		
Parking Prohibitions During Snow Accumulation and/or Drifting Snow Conditions	10.04.050	Applicable to all of PMC Chapter 10.04			10.04.050		
Towing	10.04.055				10.04.055		
No-Parking Areas – Identification	10.04.060 (B)	First offense:	\$	150	10.04.060		
Parking Prohibited for Longer than 24 Hours		Second offense: \$ 300  Third offense: \$ 500		300			
21110013	10.04.080			500	10.04.080		
Prohibiting Parking that Obstructs Traffic	10.04.090				10.04.090		

Prohibiting Parking in Construction Zones	10.04.100				10.04.100	
Chapter 10.08 Regulation of Off-Highway Vehicles						
Section Title:	Section Citation:	Fine:	Fine Citation:			
Operation Requirements	10.08.020	Applicable to all	10.08.100			
Equipment	10.08.030	Applicable to all of PMC Chapter 10.08:			10.08.100	
Speed and Time Restrictions	10.08.040				10.08.100	
Driver's License Required	10.08.050	First offense:	\$	75	10.08.100	
Towing	10.08.060	Second offense:	\$	150	10.08.100	
Parent, Guardian or Other Person Responsible	10.08.070	Third offense:	\$	300	10.08.100	

\*

- 1. The fine amounts are doubled for motor vehicle or traffic offenses committed in a highway work zone or traffic safety corridor, as those terms are defined in AS 28.90.990 and 13 AAC 40.010 (b).
- 2. An offense may not be disposed of, without court appearance, if the offense is in connection with a motor vehicle accident that results in the death of a person.

# Palmer Municipal Code (PMC) Title 12 Streets, Sidewalks & Public Places

# **Chapter 12.16 Skateboards, Rollerblades and Similar Devices**

Section Title:	Section Citation:	Fine:			Fine Citation:
Skateboards, Prohibition and	12 16 010	First offense:	\$	75	12.16.020
Regulation	12.16.010	Second offense:	\$	150	12.10.020
		Third offense:	\$	300	

### **Chapter 12.24 Park and Recreational Facility Regulations**

Section Title:	Section Citation:	Fine:			Fine Citation:
General Rules	12.24.025	First offense:	\$	75	12.24.050
		Second offense:	\$	150	
		Third offense:	\$	300	

## Palmer Municipal Code (PMC) Title 14 Signs

#### **Chapter 14.08 Sign Regulations**

### **Section 14.08.0240 Remedies and Civil Penalties** (applicable to entire chapter):

The city or an aggrieved person may institute a civil action against a person who violates a provision of this title or a term, condition or limitation imposed pursuant to this title. In addition to other relief, a civil penalty not to exceed \$300.00 may be imposed for each violation. Each day that a violation or an unlawful act or condition continues constitutes a separate violation. An action to enjoin a violation may be brought notwithstanding the availability of any other remedy. Upon application for injunctive relief and a finding of a violation or threatened violation, the superior court shall grant the injunction.

Palmer Municipal Code (PMC) Title 15 Buildings and Construction						
Chapters 15.00 through 15.70						
	First offense:	\$	75	15.60.020		

All chapters within Title 15 are subject to the following fines:		Second offense:	\$ 150	10.08.100
		Third offense:	\$ 300	10.08.100

Introduced by: Date: Public Hearing: Action: Vote:	City Manager Moosey October 10, 2023 October 10, 2023
Yes:	No:

CITY OF PALMER, ALASKA

# **Resolution No. 24-004**

A Resolution of the Palmer City Council Adopting the Five-Year Capital Improvement Program for the Fiscal Year Beginning January 1, 2024, and Ending December 31, 2024

WHEREAS, Palmer Municipal Code 3.28 defines a "Five-year capital improvement program as an annual update and long-range need projection of the city included as part pf the annual budget".

NOW, THEREFORE, BE IT RESOLVED by the Palmer City Council hereby, through the budget process, adopts the attached five-year capital improvement program for a period of one (1) year, being from January 1, 2024, through December 31, 2024.

**Approved** by the Palmer City Council this 28th day of November, 2023.

	Steve Carrington, Mayor
Shelly M. Acteson, CMC, City Clerk	

			Year of															
Legislative			Initiation/															
Priority	Project	<b>Funding Sources</b>		Cost Estimate	2023 total	20	)23 Remaining	202	4 Addition	2	2024 Total	2025 Addition	20	26 Addition	202	7 Addition	2028	Addition
		Prior Ye	ears Ongoing															
N	MTA Equipment Arena		Annually		\$ 211,49	4 \$	25,613	\$	90,000	\$	115,613	\$ 75,000	\$	75,000	\$	75,000	\$	75,000
N	Water Resevoir Repair	COP-W/S	2017					<u> </u>	-	\$	44,034	,	'	,	<u> </u>	,	<u>'</u>	,
N	ADA Sidewalk Match	COP/Grant	2017					<u> </u>	-	\$	70,029							
	Paving Upgrades/										-							
N	Street Maintenance	COP	As needed	\$ 500,000	\$ 623,77	8   \$	609,233	\$	-	\$	609,233							
N	Public Video	COP	2018	\$ 75,000	\$ 30,42	3 \$	30,423	\$	-	\$	30,423							
	W/S Lift station and																	
N	well pumps	COP-W/S	Annually	\$ 155,000	\$ 155,00	0 \$	140,000	\$	90,000	\$	230,000	\$ 80,000	\$	70,000	\$	70,000		
N	Water/Sewer Truck	COP-W/S	2023	\$ 55,000	\$ 10,65	5 \$	10,655	\$	-	\$	10,655		\$	75,000			\$	75,000
	Police Vehicle Annual																	
N	Replacement	СОР	Annually	\$ 65,000				\$	231,000		231,000	\$ 231,000	\$	231,000	\$	255,000	\$	255,000
N	Park Improvements	СОР	As needed		\$ 99,10	4 \$	99,104	\$	-	\$	99,104							
	Public Building																	
N	Maintenance	СОР	As needed	\$ 500,000	\$ 88,96	5   \$	49,960	\$	-	\$	49,960							
	Airport Safety -																	
N	Avigation Easement	COD	2010	¢ 450,000	ć 16.60	ے ا	2 260	۲		۲	2 260							
N	Phase I	COP	2019						-	\$	2,260	<u> </u>		100.000	۲		<u> </u>	75.000
N	Golf Course-Golf Carts	СОР	Annually	\$ 140,000	\$ 140,00	0   \$	140,000	\$	-	\$	140,000	\$ -	<b>\$</b>	100,000	\$	-	\$	75,000
	Golf Course											4						
N	Infrastructure	СОР	Annually					\$	50,000	\$	50,000	\$ 40,000	\$	-	\$	135,000	\$	-
N	Depot updates-piping	СОР	2019	<u> </u>			3,262		-	\$	3,262	Prior Year Fur	nded	(Carry over)	\$11,13	31,774		
N	,	СОР	2020	\$ 135,000	\$ 105,89	1 \$	105,891	\$	-	\$	105,891	2024 Recomn	nend	led additional	fundir	g \$1,681,47	5 🗀	
	Airport Safety -																	
	Avigation Easement																	
N	Phase II	FAA/COP	2021	\$ 395,482	\$ 310,99	6   \$	265,105	\$	-	\$	265,105							
	Taxiway November																	
N	Design Project	FAA/COP	2021	\$ 446,093	\$ 296,32	0 \$	32,326	\$	-	\$	32,326							
N	Fire Support Vehicle	СОР	2023	\$ 80,000	\$ 80,00	0 \$	43,173	\$	-	\$	43,173							
	Fire Command Vehicle																	
N	& Equipment	СОР	2023	\$ 80,000	\$ 80,00	0   \$	43,173	\$	-	\$	43,173							
N	PW Vehicles	СОР	2023	\$ 74,000	\$ 74,00	0 \$	74,000	\$	_	\$	74,000				\$	85,000		
N	Library Sidewalk	СОР	2023						-	\$	190,000				'	,		
N	Annual Road Paving	СОР	2022					<u> </u>	600,000	\$	693,316	\$ 600,000	\$	600,000	\$	200,000	\$	200,000
	Construct Taxiway															·	-	·
N	November, Phase 1	FAA	2023	\$ 6,846,666	\$ 6,846,66	6   \$	5,672,475	\$	-	\$	5,672,475							
N	Apron E Construction	FAA/COP	2023		\$ 2,383,04		5 1,934,542		-	\$	1,934,542							
	Engine Bolt Heaters on	,		, , ,	, ,		, ,	<u> </u>		<u> </u>	, ,							
N	Apron E	СОР	2023	\$ 88,000	\$ 88,00	0   \$	88,000	\$	_	\$	88,000							
	•		2023	,	,		,	·			,							
	City Hall Carpet																	
	Replacement & Interior																	
N	Paint	СОР	2023	\$ 115,000	\$ 115,00	0 \$	115,000	\$	-	\$	115,000							
	City Hall Phone System			•	•						,							
N	•	СОР	2023	\$ 35,000	\$ 66,57	3 5	-	\$	_	\$	_							
	MTA Flooring		2023	φ 33,000	φ σσ,σ,			Ť		<u> </u>								
	Replacement - Locker																	
N	Rooms	СОР	2023	\$ 15,000	\$ 15,00	0 \$	-	\$	15,000	\$	15,000							
				•		,			,		,							
	Parks & Facility Storage																	
N	Shed/Maintenance	СОР	2023	\$ 150,000	\$ 150,00	0 \$	150,000	\$	-	\$	150,000							
	Depot Building Back																	
N	Deck Replacement	СОР	2023	\$ 10,000	\$ 10,00	0 \$	-	\$	-	\$	-							

			Year of											
Legislative			Initiation/											
Priority	Project	Funding Sources	Execution	Cost Estimate	2023 total	2023 Remaining	2024 Additio	2024 Tota	1 2	025 Addition	2026 Addition	2027 Addition	2028	Addition
N	Library Parking Lot	СОР	2023	\$ 25,000	\$ 25,000	\$ 25,000	\$ -	\$ 25,0	000				\$	100,000
	Police Evidence Room													
N	(Carpet & Flooring)	СОР	2023				\$ -	\$ .						
N	Fire Engine	СОР	2023	\$ 950,000	\$ 950,000	\$ 950,000	\$ -	\$ 950,0	000					
	Install Drainage Parking													
N	Lot Training Ctr/Com Dev	СОР	2023	\$ 80,000	\$ 80,000	\$ 75,200	\$ 40,00	\$ 115,2	200					
N N	Purchase Fire Hose	СОР	2023				\$ 40,000	<u> </u>						
IN IN	Fulcilase File Hose	COP	2023	\$ 100,000	\$ 100,000	Ş -	Ş -	, ·	·					
N	City Wide Curb painting	COP	2023	On Going	\$ 46,000	\$ -	\$ 48,00	\$ 48,0	000   \$	-	\$ 51,000	\$ 51,000	ς .	_
N	Water Correlator	W/S	2023					\$ 50,0		•	31,000	31,000	<del>                                     </del>	
			2024		7	7 23/252	7	7 337						
N	Replace Brush Truck	СОР	2024				\$ 200,00	\$ 200,0	000					
	Fire Support vehicle 3-4						φ Ξεεγεί	7 200,0						
N	(Pick-up)	СОР	2024	\$ 80,000			\$ 80,00	\$ 80,0	000					
N	Fix Drains at Station 3-1	СОР	2024	\$ 150,000			\$ 150,00	<mark>)</mark> \$ 150,0	000					
N	Com Dev Vehicles	СОР	2024				\$ 30,00	30,0	000		\$ 50,000		\$	65,000
N	Storm Drain Design	СОР	2024	\$ 500,000			\$ 500,00	<mark>)</mark> \$ 500,0	000					
	Construct PW Sand													
N	Storage Building	СОР	2024	\$ 91,000			\$ 91,00	91,0	000					
	Paint Public Safety		2024				<b>.</b>							
N	Buildings Inside & Out	СОР	2024	\$ 50,000			\$ 50,00	50,0	000					
N	Carpet Replacement PD	COP	2024	\$ 40,000			\$ 40,00	\$ 40,0	000					
I IV	PD Feaseability Study	COF	2024	7 40,000			7 40,00	7 7 40,0	00					
N	Police Station	СОР	2024	\$ 50,000			\$ 50,00	\$ 50,0	000					
N	City Hall Copier	СОР	2024	-			\$ 20,00							
	Water System						φ Ξεγου							
N	Upgrades	W/S	2024	\$ 24,000			\$ 25,00	\$ 25,0	000   \$	160,000				
			2025											
	Public Safety Bldg													
N	Updates	COP/Grant	2025	\$ 185,000							\$ 185,000	\$ 260,000		
	Purchase New Patrol												١.	
N	Rifles	СОР	2025						\$	7,500	\$ 7,500	\$ 7,500	\$	7,500
N	Remodel Station 3-1	COP/Grant	2025	\$ 1,000,000					-   \$	1,000,000				
N.	Pave Vehicle Area Fire	COD	2025	ć 130.000					_	120,000				
	Training Ctr/Com Dev	COP	2025						<u>ې</u> خ	120,000				
N	Replace Support 3-1	COP	2025						\$   ¢	100,000				
N N	Purchase Air Packs PW Boiler Truck	COP	2025 2025				<u> </u>	+	<u>\$</u> خ	80,000				
IN	Railroad ROW	COF	2023	\$ 190,000					<del>                                   </del>	190,000				
N	Improvements	СОР	2025	\$ 500,000					S	200,000	\$ 200,000	\$ 100,000	Ś	_
<u> </u>	Community		2023	- 200,000					<del>-                                     </del>				<sup>†</sup>	
	Development Bldging													
N	Landing & Stairs	СОР	2025	\$ 30,000			<u></u>		\$	30,000			<u> </u>	
	Depot Updates-													
N	Windows	СОР	2024	\$ 60,000					\$	60,000				
	Parks Improvements													
<b>A</b> 1	Bleachers, Pavilion for	COD/C	2025	0 - 0 -						F0 000	400000	6 60 606	_	60.000
N	Curtis Arcala	COP/Grants	2025	On Going					\$	50,000	\$ 100,000	\$ 60,000	>	60,000

			Year of											
Legislative			Initiation/											
Priority	Project	<b>Funding Sources</b>	Execution	Cost Esti	mate	2023 total	2023 Remaining	2024 Addition	2024 Total	2025 Addition	2026 Addition	2027 Addition	2028	Addition
	Acquire Avigation													
	Easement, Construct													
	Mitigation & Relocate													
N	RW16 Threshold	FAA/COP	2025		8,900						\$ 2,218,900			
			2026											
	Update Fire classroom													
N	building	СОР	2026	\$ 15	0,000						\$ 150,000			
N	Training Center EOC										¢ 1,000,000			
	Addition Replace Rescue 3-1	СОР	2026	Ċ EN	0,000						\$ 1,000,000	\$ 500,000		
		COP	2020	<u>ې 50</u>	0,000							3 300,000		
	Airport Sand	COD	2026	   ¢ 75	0 000						¢ 750,000			
N	Storage/AARF Truck	СОР	2026		0,000						\$ 750,000			
	City Hall Exterior		2027											
	Painting	СОР	2027	ا د 10	0,000							\$ 100,000		
	PW Bucket Truck	СОР	2027		0,000						\$ 300,000			
	Purchase Turnouts	СОР	2027		0,000						3 300,000		Ġ	120,000
			Undetermined		1,100								<del>ا</del> ب	120,000
	Acquire Buffer Lands	FAA/COP	Undetermined		3,500									
	Emergency Generator			7 3,00	3,333									
	City Hall	Grant	Undetermined	\$ 40	0,000									
	Generator for Fire St36			·	,									
N	(training center)	СОР	Undetermined	\$ 5	0,000									
	Roof over Fire conexes		Undetermined	\$ 5	5,000									
	Design Museum phase													
N	2	СОР	Undetermined	\$ 25	0,000									
	Historic Palmer Water													
	Tower Purchase		Undetermined	\$ 10	0,000									
	Park Project Walk to		III. day		0.000									
	the Fair		Undetermined		0,000	¢ 44262	6 44 424 774	¢ 2.400.000	¢ 42.524.774	¢ 2.022.502	ć (460.400	ć 4.000.500		4 022 500
Totals	Totals			\$ 28,13	4,729	\$ 14,260,080	\$ 11,131,774	\$ 2,400,000	\$ 13,531,774	\$ 3,023,500	\$ 6,163,400	\$ 1,898,500	Ş	1,032,500

2024 Funding	Breakdown		\$	2,400,000	additional
			\$603	,525 from	\$1,681,475
			annua	al	from General
			contri	ibution	Fund
General					unassigned
Fund	\$	2,285,000			balance
			Enter	rprise Fund	
Airport Fund	\$	-			
Solid Waste			Enter	rprise Fund	
Fund	\$	-			
W/S	\$	115,000	Enter	rprise Fund	

				Year of									
Legislati	ive			Initiation/									
Priorit	У	Project	<b>Funding Sources</b>	Execution	Cost Estimate	2023 total	2023 Remaining	2024 Addition	2024 Total	2025 Addition	2026 Addition	2027 Addition	2028 Addition

2025 Funding	Breakdown		\$	3,073,500	additional
			\$640	,000 from	\$2,273,420
			annu	al	from General
			contr	ibution	Fund
					unassigned
General Fund	\$	2,913,420			balance
			from	enterprise	
W/S	\$	160,080	funds	5	
			Ente	rprise Fund	
Airport Fund	\$	_			

2026 Funding	Breakdown		\$	6,163,400	additional
			\$500	,000 from	\$2,549,500
			annu	al	from General
			contr	ibution	Fund
					unassigned
General Fund	\$	3,049,500			balance
			from	enterprise	
W/S	\$	145,000	funds	5	
			Ente	rprise Fund	
Airport Fund	\$	2,968,900			

2027 Funding	Breakdown		\$	1,898,500	additional
			\$450	,000 from	\$1,378,500
			annu	al	from General
			contr	ibution	Fund
					unassigned
General Fund	\$	1,828,500			balance
			from	enterprise	
W/S	\$	70,000	funds	5	
			Ente	rprise Fund	
Airport Fund	\$	-			

2028 Funding	Breakdown		\$	1,032,500	additional
			\$400,	,000 from	\$557,500
			annua	al	from General
			contri	bution	Fund
					unassigned
General Fund	\$	957,500			balance
			from	enterprise	
W/S	\$	75,000	funds		
			Enter	prise Fund	
Airport Fund	\$	-			

Introduced by:
Date:
October 10, 2023
Public Hearing:
Action:
Vote:
Yes:
City Manager Moosey
October 10, 2023
No:

### CITY OF PALMER, ALASKA

### **Resolution No. 24-005**

A Resolution of the Palmer City Council Adopting a Budget for the City of Palmer, Alaska for the Fiscal Year Beginning January 1, 2024, and Ending December 31, 2024, and Appropriating Monies

WHEREAS, as required in Chapter VI of the City of Palmer Municipal Charter, a public hearing regarding the City of Palmer Fiscal Year 2024 Budget was held on Tuesday, October 10, 2023, Tuesday, October 17, 2023, and continued on Tuesday, November 28, 2023; and

WHEREAS, the Palmer City Council has reviewed the budget presented by the City Manager for the 2024 fiscal year.

NOW, THEREFORE, BE IT RESOLVED by the Palmer City Council:

<u>Section 1.</u> That the budget presented to the Council by the City Manager for the fiscal year 2024 has been reviewed by the City Council.

<u>Section 2.</u> That money shall be appropriated from all City funds as follows:

	Re	evenues
General Fund (01)	\$	15,253,189
Enterprise Funds		
Water/Sewer (02)	\$	3,953,000
Airport (03)	\$	512,987
Solid Waste (05)	\$	867,000
Golf Course (15)	\$	673,500
Capital		
General CIP Projects (08)	\$	-
General CIP Equipment (09)	\$	-
Road Fund (10)	\$	-
Water & Sewer Projects (24)	\$	115,000
Airport CIP Projects (30)	\$	-
Special Revenue Funds		
Police Grants (52)	\$	264,256
Narcotics Grant (53)	\$	141,303
Total Revenues	\$	21,780,235

Expenditures General Fund (01) \$ 14,895,681 Enterprise Funds Water/Sewer (02) \$ 3,101,710 \$ Airport (03) 506,078 Solid Waste (05) \$ 846,634 Golf Course (15) \$ 645,491 Capital Improvements General CIP Projects (08) \$ \$ General CIP Equipment (09) Road Fund (10) \$ Water & Sewer Projects (24) \$ 115,000 Airport CIP Projects (30) \$ Special Revenue Funds \$ Police Grants (52) 264,256 Narcotics Grant (53) \$ 141,303 **Total Expenditures/Expenses** \$ 20,516,153

<u>Section 3.</u> That the rate of the tax levy for the City of Palmer, Alaska for the fiscal year 2024 shall be fixed at 3.00 mills upon each dollar of assessed taxable real and personal property. The revenue from this tax levy is to be used for city purposes.

<u>Section 4.</u> That the 2024 budget is hereby approved for all funds in the amounts and for the purposes as stated above. The supporting line item budget detail as presented by the administration and reviewed by council is incorporated as part of this budget resolution.

<u>Section 5.</u> That the City of Palmer Fiscal Year 2024 operating budget is adopted for a period of one (1) year, that being from January 1, 2024, through December 31, 2024.

**Approved** by the Palmer City Council this 28th day of November, 2023.

	·
	Steve Carrington, Mayor
Shelly M. Acteson, CMC, City Clerk	