

Palmer City Council Meeting I. 2.

Meeting Date: 11/28/2023

Submitted For: Dwayne Shelton, Police Chief

Department: Police Department
Agenda Category: Action Memorandum

Legislation Number: AM 23-069

Approved

Approved

Subject

Authorizing the City Manager to Spend an Amount Not to Exceed \$196,882 in Subawards from the COSSAP Grant For the Second Year of the Grant

Summary Statement/Background

In 2022, the City of Palmer applied for and was granted a COSSAP grant (2022 BJA FY 22 Comprehensive Opioid Stimulant and Substance Abuse Site - based Program) in the amount of \$1,299,999.00. Palmer City Council approved the COSSUP Grant with Resolution No. 22-035 on December 13, 2022. The COSSUP Grant is a three-year grant and the grant period runs October through September. October 2023 started the second year of this grant.

As part of the COSSUP Grant, a portion of the funds are subawards to be disbursed to four referral agencies on the MDT team to help fund additional personnel that are working on the Drug Endangered Children Multi-Disciplinary Team program.

The referral agencies and the second year disbursement are: Chickaloon Village Traditional Council - \$49,220.50 Knik Tribal Council - \$49,220.50 Set Free - \$49,220.50 Alaska Youth and Family Network - \$49,220.50

Palmer City Council approved AM 23-039 on June 27, 2023, awarding the same subawards for the first year of the grant.

Administration's Recommendation:

Approve Action Memorandum No. 23-069

Fiscal Impact

Total Amount of funds listed in this legislation: \$196,882.00 Legislation creates expenditure in the amount of: \$196,882.00

Budgeted Y/N?:

Line Item(s): 08-40-05-6030 Contractual Services COSSAP Grant Expenditures